

July 6, 2010

EVERETT PUBLIC SCHOOLS
Everett, Washington

Regular Meeting 4:30 p.m.

AGENDA

- | | | |
|------------|--|------------|
| 4:30 p.m. | 1. Adoption of Agenda | |
| (5 min.) | 2. Consent Agenda | |
| | a. Approval of Minutes | |
| | b. Personnel Report | LYNN |
| | c. Voucher Lists | JEFF |
| | d. Monetary Gift of \$6,000 from View Ridge PTA to View Ridge Elementary School to Pay for School Field Trips | MATT/JIM |
| (15 min.) | 3. Recognition of Retirees | MARY |
| (15 min.) | 4. Public Comment | |
| | a. Audience Comments Regarding Items Not on the Agenda | |
| | b. Audience Comments Regarding Items on the Agenda | |
| (15 min.) | 5. Superintendent's Comments | GARY |
| | 6. Items for Information and/or Board Discussion | |
| (10 min.) | a. Presentation - Eastmont Nature Park Neighborhood Group | GARY |
| (10 min.) | b. District Improvement Plan—Update for 2009-2010 | TERRY |
| (5 min.) | c. Financial Report as of May 31, 2010 | JEFF |
| | 7. Action Items | |
| (5 min.) | a. Proposed Revised Policy 8100—Transportation (regarding walking distance and clarifying definition of hazardous walking conditions) (2 nd reading/adoption) | MIKE/MOLLY |
| (10 min.) | b. 2010-2011 Strategic Plan (2 nd reading/adoption) | MATT |
| (20 min.) | c. Public Hearing and Adoption: Resolution 1003—Fiscal Year 2010-2011 Budget | JEFF |
| (30 min.) | d. BoardDocs Paperless Agenda Solutions | GARY |
| (15 min.) | 8. Board Comments | |
| | 9. Work/Study Session | |
| (120 min.) | a. Strategic Plan Study Session #4: Social Pressure and Student Success | MOLLY/MIKE |
| | 10. Executive/Closed Session | |

Language Interpreters will be made available upon request by calling (425) 385-4016.

1. ADOPTION OF AGENDA

2. CONSENT AGENDA

The administration recommends approval of the following Consent Agenda items:

- a. Approval of Minutes (ATTACHMENT);
- b. Personnel Report (ATTACHMENT); LYNN
- c. Voucher Lists (ATTACHMENT); JEFF
- d. Monetary Gift of \$6,000 from View Ridge to View Ridge Elementary School to Pay for School Field Trips (ATTACHMENT). MATT/JIM

3. RECOGNITION OF RETIREES MARY

4. PUBLIC COMMENT

- a. Audience Comments Regarding Items Not on the Agenda
- b. Audience Comments Regarding Items on the Agenda

5. SUPERINTENDENT'S COMMENTS GARY

6. ITEMS FOR INFORMATION and/or BOARD DISCUSSION

- a. Presentation - Eastmont Nature Park Neighborhood Group GARY

The Eastmont Nature Park Neighborhood Group will present information about the possible establishment of a nature park on the forested 9.86 acre tract located adjacent to Jefferson Elementary School.

- b. District Improvement Plan—Update for 2009-2010 TERRY

This report is an update on the activities conducted and results achieved in the 2009-2010 implementation of the 2009-2012 District Improvement Plans (ATTACHMENT). The Board adopted a three-year District Improvement Plan in October 2009. A previous update was provided in February 2010.

- c. Financial Reports as of May 31, 2010 JEFF

Financial reports as of May 31, 2010 are provided for the Board of Directors' review (ATTACHMENT). The reports include year-to-date information on revenues and expenditures, General Fund projections, a cash report and an investment summary.

7. ACTION ITEMS

- a. Proposed Revised Policy 8100—Transportation (regarding walking distance and clarifying definition of hazardous walking conditions) (2nd reading/adoption) MIKE/MOLLY

The attached proposed revised Policy 8100—Transportation, regarding walking distance & clarifying the definition of hazardous walking conditions, is provided at this time for second reading and adoption (ATTACHMENT). The superintendent's cabinet has reviewed this proposed revised policy and recommends the Board of Directors approve the policy as submitted. First reading by the Board occurred at the June 22, 2010 Board meeting. Changes to Policy 8100 are necessary to implement the Reduced Educational Program approved by the Board on April 20, 2010 in Resolution 989. These changes include revising the distance a student must walk to school before being eligible for district-provided transportation (1 mile radius distance) and clarifying the criteria used for determining hazardous walking conditions. This will bring the district's transportation policy in line with the state funding formula.

- b. 2010-2011 Strategic Plan (2nd reading/adoption) MATT

The 2010-2011 Strategic Plan is presented to the Board for second reading and adoption (ATTACHMENT). First reading occurred at the June 22, 2010 Board meeting. Draft copies of the 2010-2011 Strategic Plan were presented to the Board at the March 23, 2010 work study session and during the June 8 and 22 school Board meetings.

- c. Public Hearing and Adoption: Resolution 1003—Fiscal Year 2010-2011 Budget JEFF

A public hearing will be held concerning the District's Fiscal Year 2010-2011 Budget (ATTACHMENT). Following the public hearing, Jeff Moore, Executive Director of Finance & Operations, will present the Fiscal Year 2010-2011 Budget (Resolution 1003) for all funds for adoption. RCW 28A.505.050 requires adoption of the 2010-2011 budgets for the General, Transportation Vehicle, Capital Projects, Debt Services and Associated Student Body funds by August 31, 2010. Presentation and adoption of Resolution 989—2010-2011 Reduced Educational Program, occurred at the April 20, 2010 Board meeting. High school Associated Student Body fund budgets were presented by students at the May 11, 2010 Board meeting. Information about the budget was presented at the June 22, 2010 Board meeting.

- d. BoardDocs Paperless Agenda Solutions GARY

In order to change the District's agenda process to a paperless solution, it is recommended that the Board of Directors adopt the *BoardDocs* system as its paperless agenda solution. A presentation will be provided about *BoardDocs* by a representative of the company that markets the system (ATTACHMENT).

8. BOARD COMMENTS

9. WORK/STUDY SESSION

- a. Strategic Plan Study Session #4: Social Pressure and Student Success MIKE/MOLLY

The Board of Directors will hold a strategic plan study session concerning social pressures that students face that threaten their ability to make good choices. These include pressures and challenges related to personal safety, gangs, drugs, alcohol, homelessness, uninformed sexual activity and other potentially harmful situations and behaviors. These affect students' abilities to graduate from high school and limit their future employment and education options. The administration will present information about these challenges, provide some real-life illustrated stories, identify internal and external programs and systems designed to help students make good choices and succeed, and provide the Board an opportunity to discuss these issues with in-house experts.

10. EXECUTIVE/CLOSED SESSION

CALENDAR

August 24 Regular Board Meeting—4:30 p.m.—Board Room

EVERETT PUBLIC SCHOOLS

**Everett, Washington
Special Board Meeting**

The Board of Directors of Everett School District No. 2, Snohomish County, Washington, held a special Board meeting as follows:

Tuesday, June 29, 2010, 5:30 p.m.—Subject: Equity & Access—Garfield Elementary School, 2215 Pine Street, Everett, WA

Board members Kristie Dutton, Ed Petersen and Jeff Russell attended.
Absent: Carol Andrews and Jessica Olson.

The purpose of the special meeting was for the Board to participate in a community engagement session concerning equity and access in order to gather input from a cross-section of community members using a facilitated conversation design in which Board members participate.

No action was taken. The session ended at 8:30 p.m.

Gary Cohn, Secretary

Ed Petersen, President

EVERETT PUBLIC SCHOOLS
EVERETT, WASHINGTON
Regular Meeting

The Board of Directors of Everett Public Schools, Snohomish County, Washington, held a regular Board meeting on Tuesday, June 22, 2010, beginning at 4:30 p.m., in the Board Room of the Educational Service Center, 4730 Colby Avenue, Everett, Washington. Those in attendance were: Carol Andrews, Kristie Dutton, Jessica Olson, Ed Petersen and Jeff Russell.

ADOPTION OF AGENDA

President Petersen called for any revisions to the agenda. Superintendent Cohn reported that there would be a revised Personnel Report and a correction to Item 6a—Policy 8100—Transportation. With that, Kristie Dutton moved to adopt the revised agenda. Jeff Russell seconded the motion and the motion carried unanimously.

**ADOPTION OF
AGENDA**

CONSENT AGENDA

Kristie Dutton moved to approve the Consent Agenda. Jeff Russell seconded the motion. Board member Olson requested that Item 2a—Approval of Minutes, be pulled from the Consent Agenda for discussion. Therefore, Consent Item 2a became Action Item 7b—Approval of Minutes.

CONSENT AGENDA

~~a. Approval of Minutes (ATTACHMENT);~~

- b. Personnel Report (E:231/10);
- c. Voucher Lists (E:232/10);
- d. Resolution 999: Boundary Line Adjustment and Quit Claim Deed with Everett Community College (Res. 31/10);
- e. Resolution 1001: View Ridge Elementary School New Construction in Lieu of Modernization (Res. 32/10);
- f. Resolution 1002: James Monroe Elementary School Replacement – Intent to Construct (Res. 33/10);
- g. Bid Award: Monroe Elementary School Replacement (E:233/10);
- h. Declaration of Surplus Property (E:234/10);
- i. Highly Capable Students Program Annual G (E:235/10).

The Consent Agenda, absent Item 2a, was approved unanimously.

RECOGNITION OF RETIREES

Three retirees were welcomed: Bill Moore from Jackson High School; Phyllis Busch from View Ridge Elementary; and Sandy Slaker from Mill Creek Elementary.

**RECOGNITION OF
RETIREES**

PUBLIC COMMENT

President Petersen called on the two individuals who asked to make public comment.

Audience Comments Regarding Items Not on the Agenda:

None.

Audience Comments Regarding Items on the Agenda:

- 1) Tara Nigh—Jackson Elementary School parent—expressed concern about the proposed changes to Policy 8100. Transportation hazards are not well defined. The safety of the youngsters is paramount.
- 2) Ron Zente—Jackson Elementary School parent—expressed concern about the proposed changes to Policy 8100. He wondered whether the Board has considered the safety implications of this change. The negative impact of this change on working parents is also a consideration.

PUBLIC COMMENT

SUPERINTENDENT'S COMMENTS

Dr. Cohn thanked all, including the Board, for the work they did to prepare for and participate in this year's commencements. In particular, congratulations should go to the high school principals, their staffs and to organizer Robert Polk.

Next, Mike Gunn gave an update on transportation reductions. He reviewed the process for determining the reductions and said seven routes and 18 runs are being eliminated. More crossing guards will be hired. A VersaTrans routing program will be implemented & an amendment in our contract with Durham School Services will be negotiated.

Jeff Moore spoke about the recent issuance of updated assessed valuations. There has been an approximate 9.75 percent drop in assessments. He shared an e-mail from Jack Eaton of D.A. Davidson & Co., a press release from the Snohomish County Assessor's Office about assessed valuations & our press release about our supplemental levy (E:236/10).

ITEMS FOR INFORMATION

The attached proposed revised Policy 8100—Transportation, regarding walking distance and clarifying the definition of hazardous walking conditions, was provided for first reading with second reading and adoption to be recommended at a future Board meeting (E:237/10). The superintendent's cabinet has reviewed this proposed revised policy and recommends the Board of Directors approve the policy as submitted. Changes to Policy 8100 are necessary to implement the Reduced Educational Program approved by the Board on April 20, 2010 in Resolution 989. These changes include revising the distance a student must walk to school before being eligible for district-provided transportation (1 mile radius distance) and clarifying the criteria used for determining hazardous walking conditions. This will bring the district's transportation policy in line with the state funding formula. Executive Director of Facilities and Operations Mike Gunn commented. Discussion followed.

Director of Athletics Robert Polk presented information about District athletic programs, informing the Board of Directors about successes of athletic programs within the District (E:238/10). Data regarding participation, academic awards and team successes was shared via a PowerPoint presentation.

The 2010-2011 Strategic Plan was presented to the Board for first reading with adoption to be recommended at a future Board meeting (E:239/10). Draft copies of the 2010-2011 Strategic Plan were presented to the Board at the March 23, 2010 work study session and during the June 8 school Board meeting. Tonight's draft represents a pared-down version from earlier drafts. Associate Superintendent Matt McCauley commented and called for thoughts or insights from the Board. Discussion followed.

Jeff Moore, Executive Director of Finance & Operations, presented the 2010-2011 budget for all funds for first reading, with formal adoption to be recommended at the July 6, 2010 Board meeting (E:240/10). RCW 28A.505.050 requires adoption of the 2010-2011 budgets for the General, Transportation Vehicle, Capital Projects, Debt Services and Associated Student Body funds by August 31, 2010. Presentation and adoption of Resolution 989—2010-2011 Reduced Educational Program, occurred at the April 20, 2010 Board meeting. High school Associated Student Body fund budgets were presented by students at the May 11, 2010 Board meeting. Jeff Moore commended the work of Karen Buchmann, Shirley Rochon and Gina Zeutenhorst. He reported that the F-195 state budget document was delayed by the state; therefore, he reviewed a PowerPoint presentation which covered the Reduced Educational Program (REP), the 2010-2011 General Fund budget as well as the budgets for the other funds, and the fiscal outlook for the 2011-2013 state biennium. Discussion followed.

**SUPT'S
COMMENTS**

**PROPOSED
REVISED POLICY
8100—
TRANSPORTATION
(regarding walking
distance and
clarifying definition of
hazardous walking
conditions)
(1st reading)**

**DISTRICT
ATHLETIC
PROGRAM**

**2010-2011
STRATEGIC PLAN
(1st reading)**

**FISCAL YEAR 2010-
2011 BUDGET
PRESENTATION**

ACTION ITEMS

The attached proposed revised Policy 1450—Minutes, regarding “no” votes and abstentions, was provided to the Board of Directors for second reading and adoption (E:241/10). At the May 25, 2010 Board meeting, discussion took place about possible revisions to Policy 1440—Meeting Conduct & Order of Business, and/or Policy 1450—Minutes, regarding the addition of language about “no” votes and abstentions. Feedback from the Board indicated that the language is more appropriately placed in Policy 1450. Thus, the attached proposed Revised Policy 1450 was presented to the Board for first reading at the June 8 Board meeting and is provided at this time for second reading and adoption. Dr. Cohn reviewed the steps that have been taken to get to this point. Jeff Russell moved to adopt the attached revised Policy 1450—Minutes and Carol Andrews seconded the motion. Board member Olson said it would also be appropriate to include the reason why a Board member is not at a meeting, late to a meeting or leaves a meeting. Board member Dutton said she is satisfied with the revisions to the policy. The motion carried unanimously.

**PROPOSED
REVISED POLICY
1450—MINUTES
(regarding “no” votes
& abstentions) (2nd
reading & adoption)**

The recommendation was that the Board of Directors approve the May 20 and June 8, 2010 Board meeting minutes (E:242/10). Board member Olson said the asterisked paragraph at the end of the June 8 minutes did not actually occur. She stated that there was no discussion and that to insert this piece does not follow *Robert’s Rules of Order*. She further stated that the four percent figure she cited is not inaccurate. Second, Ms. Olson said she left the executive session because it was her belief that the Open Public Meetings Act was being violated. Board member Dutton said she is satisfied with the minutes as written. Dr. Cohn did make the statement as noted, at the conclusion of the meeting. Ms. Dutton moved the previous question. Board member Russell seconded the motion. Board member Olson raised a question of privilege, that the minutes should accurately reflect *Robert’s Rules of Order*, and attempted to offer a motion. President Petersen noted there was a privileged motion on the floor, precluding another motion, and restated the motion for the previous question. The motion passed, with four voting “yes,” and one “no,” that being Board member Olson. President Petersen then said the motion on the floor was to approve the minutes, Board members Dutton and Russell having moved and seconded, respectively. The motion passed, with four voting “yes,” and one “no,” that being Board member Olson.

**APPROVAL OF
MINUTES**

BOARD COMMENTS

Board member Dutton said Sequoia High School had a record number of graduates, with 64, up from just a few years ago when there were approximately ten graduates. It was heartwarming that the school has continued its original graduation structure to have each teacher say something about a couple of kids at a time. In addition, as in the past, the students presented carnations to their families, teachers and friends. Board member Russell echoed Ms. Dutton’s comments and said it was great to have staff introduce the students. The students said they would not have graduated were it not for a particular staff person. Board member Andrews said all of the graduations were unique with their own tempo and personality—they were wonderful occasions. Board member Olson said she thoroughly enjoyed the two graduations she attended—it was a privilege and a delight. The organizers are to be complimented.

**BOARD
COMMENTS**

Board member Olson reiterated that the Board meeting audiotapes need to be put on the District website right away rather than waiting until the minutes of that meeting are approved. To not approve her motion about why she left the June 8 executive session was retaliatory and unfair. Although she will not be in attendance at the July 6 Board meeting, she would like to call in.

President Petersen reminded his colleagues to submit their ideas for the August Board workshop. A special meeting will be held on July 7 to plan for that workshop.

President Petersen cautioned his colleagues about sending serial e-mails. Send e-mail communications for your fellow Board members through Kathy in the superintendent's office as a means of protecting Board members from OPMA violations. It is the Board's practice.

**BOARD
COMMENTS
(cont'd.)**

Board member Olson said a serial meeting occurred when the superintendent discussed administrative contracts individually with Board members. Board members responded that sharing information and answering board members' questions about professional negotiations does not alone result in a serial meeting.

Board member Russell asked that the subject be changed to something that is good for student achievement. Board member Dutton concurred, but noted that the Board is not retaliatory against a specific Board member. Board members are struggling to make good on the promise to do what is best for kids and staff. She vowed to protect that premise and to protect the Board as well in a non-emotional manner, always doing what is best for students.

President Petersen congratulated staff and the Board for the great coverage that we have had on our graduation rates. He is very proud.

President Petersen called for a ten-minute recess and rest break at 7:10 p.m. to provide time to move to Conference Room C3 to conduct the study session, work session and executive session.

WORK/STUDY SESSION

President Petersen re-convened the regular meeting at 7:25 p.m.

Each year, the Board of Directors adopts action items in the Strategic Plan to provide direction to the administration to assist in focusing their work for the upcoming school year. These Strategic Actions are summarized annually at the conclusion of each school year. The purpose of the Board study session was to review the End-of-Year Strategic Plan Report for the 2009-2010 school year (E:243/10). Matt McCauley reviewed a PowerPoint presentation.

**STUDY SESSION—
STRATEGIC PLAN
END-OF-YEAR
REPORT**

The administration and consultants Pam Posey and Kenneth Jones presented information and perspectives gleaned from the second and third community engagement events on topics important for the District's strategic planning renewal process (E:244/10). The second community engagement event focused on conversations about Community and Family Partnerships, and the third event was a Student Engagement Event focused on conversations around technology. The two remaining community engagement events, scheduled to occur during the next three months, will be focused on Equity & Access; and Work, Career and College Ready. Pam and Kenneth led the discussion.

**WORK SESSION—
DEBRIEF
COMMUNITY
ENGAGEMENT #2:
PARTNERSHIPS**

President Petersen concluded the work session at 8:50 p.m. and moved immediately into executive session to review the performance of a public employee. Before going into executive session, it was announced the executive session would be of approximately 15 minutes' duration.

EXECUTIVE/CLOSED SESSION

An executive session was held at 8:50 p.m. to review the performance of a public employee. Before going into executive session, it was announced the executive session would be of approximately 15 minutes' duration.

**EXECUTIVE
SESSION—REVIEW
PERFORMANCE OF
A PUBLIC
EMPLOYEE**

At 9:05 p.m., the door was opened and it was announced the executive session would extend for an additional ten minutes.

The executive session concluded at 9:15 p.m., the door was opened and President Petersen immediately returned the meeting to open session.

Following a brief discussion, President Petersen adjourned the regular meeting at 9:20 p.m.

**EXEC. SESSION—
REVIEW
PERFORMANCE OF A
PUBLIC EMPLOYEE (**
(cont'd.)

Gary Cohn, Secretary

Ed Petersen, President

EVERETT SCHOOL DISTRICT NO. 2
PERSONNEL REPORT

2. b

July 6, 2010

I. NEW PERSONNEL

A. CERTIFICATED

<u>Name</u>	<u>Position</u>	<u>FTE</u>	<u>Date</u>	<u>Status</u>
Jenay Asbury	Teacher	0.80	09/02/2010	Non-Continuing
Cynthia Harshman	Teacher	1.00	09/02/2010	Non-Continuing
Karen Knabe	Teacher	1.00	09/02/2010	Non-Continuing
Debra McMenamy	Teacher	1.00	09/02/2010	Non-Continuing
Kristen Oman	Psychologist	1.00	09/02/2010	Non-Continuing
Patricia Percival	Teacher	1.00	09/02/2010	Non-Continuing

B. CLASSIFIED

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Cristina Garcia	General Office Secretary	08/16/2010
Thea Monday	Registered Nurse	08/25/2010

II. RETIREMENTS - RESIGNATIONS - TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
Lee Cullison	Custodian	07/06/2010	Termination
Saundra L. Irwin	Teacher	6/22/2010	Retirement
Pamela Kirkpatrick	Teacher	06/22/2010	Retirement
Carla J. Miller	Paraeducator	06/22/2010	Resignation
Virginia A. Olson	Paraeducator	06/22/2010	Retirement
Dustin D. Ooley	Teacher	06/28/2010	Resignation

V. PROMOTIONS

<u>Name</u>	<u>Previous Position</u>	<u>New Position</u>	<u>Date</u>
Marta Hollo	Custodian	Head Custodian	06/25/2010
Diane Indivero	Paraeducator	Graduation Success Coordinator	08/13/2010

Board Agenda Request Form

Date of Board Meeting: 07/06/2010

2. C.

Subject

Title:

Voucher Lists - General Fund (3), Capital Projects Fund,(2) ASB Fund (2), Trust and Agency

Recommendation:

The Administration recommends the Board of Directors approve the Voucher Lists for pay date June 11, 2010 (General, Capital Projects, ASB, Trust and Agency), June 18, 2010 (General, Capital Projects, ASB) and June 30, 2010 (General).

Background

Purpose/Summary:

Board approval of District disbursements is required by RCW 42.24.080.

Previous Related Action:

Vouchers have been approved by the District's auditing officer.

Additional Information

Agenda Placement:

☐ Information

☐ Action

☒ Consent Agenda

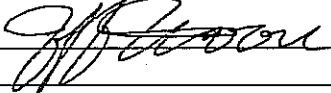
☒ Attachment(s)

Presentation Time Minute(s)

of pages 28

Submitted By: Jeff Moore

Contact Person(s): Gina Zeutenhorst

Signature: 

Jennifer Farmer

Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Executive Director, Finance & Operations

By: _____

Executive Director, Facilities & Operations

Date: 6-28-10

Date: _____

Comments:

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS
 Fund: GENERAL FUND

Board Date: 07/06/2010

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of Jul. 06, 2010, the Board, by a _____ vote, does approve
 for payment those vouchers included in the following list and further described as follows:

Warrant Number 00222915 through 00223068 in the total amount of \$ 294,683.10

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00222915	06/11/2010	ACHESON, ERIN <i>SUPPLIES AND MATERIALS</i>	32.83 32.83
00222916	06/11/2010	ACT INC <i>TUITION/REGISTRATION/MEMBRSHIP</i>	41.00 41.00
00222917	06/11/2010	ADAMS, LINDA G <i>SUPPLIES AND MATERIALS</i>	35.95 35.95
00222918	06/11/2010	AIRGAS RETAIL SOLUTIONS <i>SUPPLIES AND MATERIALS</i>	110.00 110.00
00222919	06/11/2010	AMBACHER, SHERI <i>SUPPLIES AND MATERIALS</i>	78.45 78.45
00222920	06/11/2010	AMERICAN LASER INC <i>MAINTENANCE & REPAIRS</i>	43.63 43.63
00222921	06/11/2010	BALASA, JULIE <i>TRAVEL OUT OF DISTRICT</i>	113.25 113.25
00222922	06/11/2010	BOWERS, JULIE <i>SUPPLIES AND MATERIALS</i>	83.00 83.00
00222923	06/11/2010	BROCK, AUBREY <i>SUPPLIES AND MATERIALS</i>	35.50 35.50
00222924	06/11/2010	BURELL, MICHELLE LYNN <i>LEARNING ALLOCATION</i>	8.00 8.00
00222925	06/11/2010	BURNS, BETH <i>TEXTBOOKS/WORKBOOKS/INST KITS</i>	25.00 25.00
00222926	06/11/2010	CATANZARO, ANNA <i>SUPPLIES AND MATERIALS</i>	17.44 17.44
00222927	06/11/2010	CLARK, TAWNY <i>SUPPLIES AND MATERIALS</i>	67.96 67.96
00222928	06/11/2010	CRYSTAL SPRINGS WATER <i>CLEARING ACCOUNT</i> <i>SUPPLIES AND MATERIALS</i>	42.46 492.89 535.35
00222929	06/11/2010	CULVER, LAURA <i>LEARNING ALLOCATION</i>	300.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			300.00
00222930	06/11/2010	DAIRY VALLEY DISTRIBUTING	<i>SUPPLIES AND MATERIALS</i>
			7,365.22
			7,365.22
00222931	06/11/2010	DATA BASE	<i>CONTRACT SERVICES</i>
			87.76
			87.76
00222932	06/11/2010	DEPEW, SHANNON MICHELLE	<i>SUPPLIES AND MATERIALS</i>
			122.49
			122.49
00222933	06/11/2010	DUBIN, BARBARA	<i>SUPPLIES AND MATERIALS</i>
			25.73
			25.73
00222934	06/11/2010	ERDAHL, WES	<i>TRAVEL OUT OF DISTRICT</i>
			132.00
			132.00
00222938	06/11/2010	EVERETT PUBLIC SCHOOLS	<i>SUPPLIES AND MATERIALS</i>
			19,990.90
			<i>AUDIO VISUAL SUPPLIES</i>
			110.21
			<i>POSTAGE</i>
			39.85
			<i>NON TAGABLE FURNITURE/EQUIP</i>
			711.03
			<i>NON TAGABLE TECHNOLOGY EQUIP</i>
			104.89
			<i>TEXTBOOKS/WORKBOOKS/INST KITS</i>
			2,605.98
			<i>SUPPLIES HVAC</i>
			3,410.77
			<i>LEARNING ALLOCATION</i>
			131.89
			<i>CONTRACT SERVICES</i>
			392.00
			<i>MAINTENANCE & REPAIRS</i>
			699.62
			<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			2,000.50
			<i>TRAVEL OUT OF DISTRICT</i>
			635.19
			30,832.83
00222939	06/11/2010	EVERETT STAMP WORKS	<i>SUPPLIES AND MATERIALS</i>
			43.24
			43.24
00222940	06/11/2010	FIELDS, CAROL	<i>SUPPLIES AND MATERIALS</i>
			15.28
			15.28
00222941	06/11/2010	FLYNN, TRACEY	<i>TRAVEL IN DISTRICT</i>
			109.65
			109.65
00222943	06/11/2010	FOOD SERVICES OF AMERICA INC	<i>SUPPLIES AND MATERIALS</i>
			74,610.05
			<i>CONTRACT SERVICES</i>
			346.00
			74,956.05
00222944	06/11/2010	FRANZ FAMILY BAKERIES	<i>SUPPLIES AND MATERIALS</i>
			3,950.98
			3,950.98
00222945	06/11/2010	GARDNER, LINDA A	<i>SUPPLIES AND MATERIALS</i>
			14.19
			14.19
00222946	06/11/2010	GRAVES, JESSICA	<i>LEARNING ALLOCATION</i>
			90.00
			90.00
00222947	06/11/2010	GUSTAFSON, HANNAH	<i>LEARNING ALLOCATION</i>
			111.00
			111.00
00222948	06/11/2010	HAGENBAUGH, JULIE-ANN	<i>CONTRACT SERVICES</i>
			136.00
			136.00
00222949	06/11/2010	HALLIDAY, DEBBIE	<i>SUPPLIES AND MATERIALS</i>
			83.00
			83.00
00222950	06/11/2010	HALLMAN, HEATHER	<i>SUPPLIES AND MATERIALS</i>
			38.07
			38.07
00222951	06/11/2010	HANSON, DIANNE R	<i>SUPPLIES AND MATERIALS</i>
			17.15

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			17.15
0222952	06/11/2010	HUSCHKA, HOLLY	TUITION & FEES
			65.00
			65.00
0222953	06/11/2010	HUTT, DAVID	SUPPLIES AND MATERIALS
			78.42
			78.42
0222954	06/11/2010	HYMAN, SARENA	SUPPLIES AND MATERIALS
			143.04
			143.04
0222955	06/11/2010	JARCHOW, MICHIKO GRACE	TRAVEL IN DISTRICT
			13.25
			13.25
0222956	06/11/2010	JOHNSON, DAVID	SUPPLIES AND MATERIALS
			120.44
			120.44
0222957	06/11/2010	JONES, MILISSA	SUPPLIES AND MATERIALS
			14.25
			14.25
0222958	06/11/2010	JORDAN, JILL	LEARNING ALLOCATION
			217.91
			217.91
0222959	06/11/2010	JOURNALISM EDUCATION ASSOCIATION	TEXTBOOKS/WORKBOOKS/INST KITS
			166.86
			166.86
0222960	06/11/2010	JW PEPPER AND SON INC	SUPPLIES AND MATERIALS
			262.91
			262.91
0222961	06/11/2010	KALEIWAHEA, RHONDA	SUPPLIES AND MATERIALS
			16.18
			16.18
0222962	06/11/2010	KELSO, HEIDI	SUPPLIES AND MATERIALS
			27.15
			27.15
0222963	06/11/2010	KINSELLA, SARAH D	SUPPLIES AND MATERIALS
			47.36
			47.36
0222964	06/11/2010	KLONTZ, JAIME	TRAVEL OUT OF DISTRICT
			27.00
			27.00
0222965	06/11/2010	KRIPPNER, CARINA	TRAVEL IN DISTRICT
			129.35
			129.35
0222966	06/11/2010	KUTA SOFTWARE LLC	SOFTWARE/HARDWARE AGREEMENTS
			271.15
			271.15
0222967	06/11/2010	LANCASTER, SALLY A	TUITION/REGISTRATION/MEMBRSHIP
			110.00
			110.00
0222968	06/11/2010	LANGLEY, CRAIG	SUPPLIES AND MATERIALS
			49.88
			49.88
0222969	06/11/2010	LASER BITS INC	SUPPLIES AND MATERIALS
			236.94
			236.94
0222970	06/11/2010	LEADING EDGE GYMNASTICS	CONTRACT SERVICES
			185.70
			185.70
0222971	06/11/2010	LEGOWIK ZOHN, CAROLE	SUPPLIES AND MATERIALS
			64.77
			64.77
0222972	06/11/2010	LITTLE RED SCHOOL HOUSE	CONTRACT SERVICES
			34,747.05
			34,747.05
0222973	06/11/2010	LOCKMAN, LINDA	SUPPLIES AND MATERIALS
			40.40
			40.40
0222974	06/11/2010	LYNCH, GAYLYNN	SUPPLIES AND MATERIALS
			78.62
			78.62

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00222975	06/11/2010	MARCY MATHWORKS	TEXTBOOKS/WORKBOOKS/INST KITS
			98.95
			98.95
00222976	06/11/2010	MARKERBOARD PEOPLE, THE	SUPPLIES AND MATERIALS
			371.25
			371.25
00222977	06/11/2010	MARQUES, ERIN	SUPPLIES AND MATERIALS
			12.32
			12.32
00222978	06/11/2010	MARTINEAU, MARILYN C	SUPPLIES AND MATERIALS
			11.79
			11.79
00222979	06/11/2010	MARYSVILLE PILCHUCK HIGH SCHOOL	TRAVEL IN DISTRICT
			600.00
			600.00
00222980	06/11/2010	MATHER INC	CONTRACT SERVICES
			1,200.00
			1,200.00
00222981	06/11/2010	MATTOON, LINDA	TUITION/REGISTRATION/MEMBRSHIP
			130.00
			130.00
00222982	06/11/2010	MCCASLIN, JENNIFER	LEARNING ALLOCATION
			250.00
			250.00
00222983	06/11/2010	MCCLURE, MARGARET	SUPPLIES AND MATERIALS
			181.99
			181.99
00222984	06/11/2010	MCCOLLUM SCHMITZ, DEBBIE	SUPPLIES AND MATERIALS
			295.59
			295.59
00222985	06/11/2010	MCCULLOUGH, RICHARD A	CONTRACT SERVICES
			2,405.00
			2,405.00
00222986	06/11/2010	MCGWIRE, BETH	LEARNING ALLOCATION
			309.18
			309.18
00222987	06/11/2010	MEDIC REPAIR	RENTAL EQUIPMENT
			60.06
			60.06
00222988	06/11/2010	MELBY, JOYE E	SUPPLIES AND MATERIALS
			40.78
			40.78
00222989	06/11/2010	MESSICK, TERJE	TRAVEL IN DISTRICT
			113.30
			113.30
00222990	06/11/2010	MICRO COMPUTER SYSTEMS INC	NON TAGABLE TECHNOLOGY EQUIP
			13.10
			COMPUTER EQUIP< 5,000 THEFT SEN
			4,978.42
			4,991.52
00222991	06/11/2010	MOHR, ROBIN	TEXTBOOKS/WORKBOOKS/INST KITS
			177.88
			177.88
00222992	06/11/2010	MORAN, MIKE	SUPPLIES AND MATERIALS
			40.00
			TRAVEL OUT OF DISTRICT
			82.50
			122.50
00222993	06/11/2010	MOROSO, SUSAN	TRAVEL IN DISTRICT
			140.15
			140.15
00222994	06/11/2010	NCS PEARSON INC	SUPPLIES AND MATERIALS
			1,193.01
			1,193.01
00222995	06/11/2010	NEY, PATTY	TRAVEL IN DISTRICT
			56.40
			56.40
00222996	06/11/2010	NIEMANN, HONEY	SUPPLIES AND MATERIALS
			61.29
			61.29
00222997	06/11/2010	NODUS, PAMELA	SUPPLIES AND MATERIALS
			177.11

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			177.11
00222998	06/11/2010	NORTH CASCADE BLDG MATERIALS	<i>SUPPLIES AND MATERIALS</i>
			4,123.48
			4,123.48
00222999	06/11/2010	OCONNOR, LISA	<i>SUPPLIES AND MATERIALS</i>
			21.72
			21.72
00223000	06/11/2010	OFFICE INTERIORS INC	<i>SUPPLIES AND MATERIALS</i>
			572.98
			<i>NON TAGABLE FURNITURE/EQUIP</i>
			682.50
			1,255.48
00223001	06/11/2010	OFFICE OF SUPT OF PUBLIC INSTRUCTION	<i>INVENTORY LUNCHROOMS</i>
			19,384.72
			<i>CONTRACT SERVICES</i>
			2,052.00
			21,436.72
00223002	06/11/2010	OFFICE OF SUPT OF PUBLIC INSTRUCTION	<i>FINGERPRINTING</i>
			231.25
			231.25
00223003	06/11/2010	ORG FOR EDUC TECHNOLOGY AND CURF	<i>SOFTWARE/HARDWARE AGREEMENTS</i>
			90.60
			90.60
00223004	06/11/2010	OVERLAKE HOSPITAL MEDICAL CENTER	<i>CONTRACT SERVICES</i>
			9,580.00
			9,580.00
00223005	06/11/2010	PACIFIC SCIENCE CENTER	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			817.50
			817.50
00223006	06/11/2010	PAPPAS, JOHN	<i>SUPPLIES AND MATERIALS</i>
			31.65
			31.65
00223007	06/11/2010	PARSONS, ANAYS	<i>TRAVEL IN DISTRICT</i>
			269.00
			269.00
00223008	06/11/2010	PETOSA, MIA	<i>SUPPLIES AND MATERIALS</i>
			31.70
			31.70
00223009	06/11/2010	PIMENTA, AMALIA	<i>TEXTBOOKS/WORKBOOKS/INST KITS</i>
			56.04
			56.04
00223010	06/11/2010	PITNEY BOWES RESERVE ACCOUNT	<i>CLEARING ACCOUNT</i>
			18.78
			<i>POSTAGE</i>
			2,412.22
			2,431.00
00223011	06/11/2010	PLANNED PARENTHOOD OF THE GREAT	<i>SUPPLIES AND MATERIALS</i>
			125.93
			125.93
00223012	06/11/2010	POTE, PATRICIA D	<i>LEARNING ALLOCATION</i>
			200.00
			200.00
00223013	06/11/2010	PSR	<i>MAINTENANCE & REPAIRS</i>
			874.70
			874.70
00223014	06/11/2010	PUD NO 1 SNOHOMISH CO	<i>ELECTRICITY</i>
			1,972.45
			1,972.45
00223015	06/11/2010	PUGET SOUND DATA SYSTEMS	<i>SOFTWARE/HARDWARE AGREEMENTS</i>
			861.59
			861.59
00223016	06/11/2010	PUGET SOUND ENERGY	<i>GAS</i>
			27,770.31
			27,770.31
00223017	06/11/2010	REFUGEE & IMMIGRANT SERVICES NW	<i>CONTRACT SERVICES</i>
			440.65
			440.65
00223018	06/11/2010	REICHENBERGER, JOAN LOUISE	<i>SUPPLIES AND MATERIALS</i>
			39.91
			39.91
00223019	06/11/2010	RICE, NEWEL S	<i>WIRELESS SERVICE</i>
			65.79

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			65.79
00223020	06/11/2010	RIVERSIDE TOPSOIL	<i>SUPPLIES AND MATERIALS</i>
			411.00
			411.00
00223021	06/11/2010	ROMERO, VICTORIA	<i>CONTRACT SERVICES</i>
			1,096.50
			1,096.50
00223022	06/11/2010	ROWLAND, MARY	<i>SUPPLIES AND MATERIALS</i>
			36.01
			36.01
00223023	06/11/2010	RUBATINO REFUSE REMOVAL INC	<i>REFUSE</i>
			1,328.71
			<i>RECYCLE</i>
			39.80
			1,368.51
00223024	06/11/2010	SAXTON BRADLEY INC	<i>NON TAGABLE FURNITURE/EQUIP</i>
			1,025.39
			1,025.39
00223025	06/11/2010	SCHOLASTIC INC	<i>SUPPLIES AND MATERIALS</i>
			1,217.94
			1,217.94
00223026	06/11/2010	SCHOOL SPECIALTY INC	<i>SUPPLIES AND MATERIALS</i>
			284.09
			284.09
00223027	06/11/2010	SCHUKAR EGGINK, KARIANNE M	<i>SUPPLIES AND MATERIALS</i>
			154.02
			154.02
00223028	06/11/2010	SEATTLE PACIFIC UNIVERSITY	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			725.00
			725.00
00223029	06/11/2010	SERVICE PAPER COMPANY	<i>SUPPLIES AND MATERIALS</i>
			6,133.19
			6,133.19
00223030	06/11/2010	SHAW ELEVATOR COMPANY LLC	<i>CONTRACT SERVICES</i>
			2,806.43
			2,806.43
00223031	06/11/2010	SHORELINE COMMUNITY COLLEGE	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			1,503.81
			1,503.81
00223032	06/11/2010	SLINGERLAND INSTITUTE FOR LITERACY	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			837.28
			837.28
00223033	06/11/2010	SMITH, ADDIE	<i>SUPPLIES AND MATERIALS</i>
			102.51
			102.51
00223034	06/11/2010	SMITH-AIKENS, DEIDRE	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			130.00
			130.00
00223035	06/11/2010	SMOOTS, SUSAN	<i>SUPPLIES AND MATERIALS</i>
			65.99
			65.99
00223036	06/11/2010	SOCIAL STUDIES SCHOOL SERVICE	<i>SUPPLIES AND MATERIALS</i>
			994.20
			994.20
00223037	06/11/2010	STATE OF WASHINGTON	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			46.00
			46.00
00223038	06/11/2010	STAVANG, TRACY	<i>TRAVEL OUT OF DISTRICT</i>
			120.00
			120.00
00223039	06/11/2010	STEVENSON WOODWIND REPAIR SERVIC	<i>MAINTENANCE & REPAIRS</i>
			130.32
			130.32
00223040	06/11/2010	STUDIO EAST	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			2,639.00
			2,639.00
00223041	06/11/2010	SULLIVAN, KAREN M	<i>TRAVEL IN DISTRICT</i>
			37.45
			37.45
00223042	06/11/2010	TAYLOR, REBECCA	<i>TUITION & FEES</i>
			75.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			75.00
00223043	06/11/2010	TECHNOLOGY STUDENT ASSOCIATION TUITION/REGISTRATION/MEMBRSH	90.00
			90.00
00223044	06/11/2010	THOMSON, NANCY TRAVEL IN DISTRICT	286.38
			286.38
00223045	06/11/2010	THUMMA, MARCIA CONTRACT SERVICES	40.00
			40.00
00223046	06/11/2010	TOP ECHELON CONTRACTING INC CONTRACT SERVICES	2,202.95
			2,202.95
00223047	06/11/2010	TOTAL RENTAL CENTER INC RENTAL EQUIPMENT	1,135.68
			1,135.68
00223048	06/11/2010	TOTEY, CARMEN SUPPLIES AND MATERIALS	164.10
			164.10
00223049	06/11/2010	TOYN, KEN TRAVEL IN DISTRICT	27.80
			27.80
00223050	06/11/2010	TOYS FOR SPECIAL CHILDREN INC MAINTENANCE & REPAIRS	112.00
			112.00
00223051	06/11/2010	TROPHIES & AWARDS UNLIMITED SUPPLIES AND MATERIALS	102.21
			102.21
00223052	06/11/2010	UNIVERSITY OF WASHINGTON TUITION/REGISTRATION/MEMBRSH	672.00
			672.00
00223053	06/11/2010	VANCE, DANA SUPPLIES AND MATERIALS	41.48
			41.48
00223054	06/11/2010	VERIZON NORTHWEST TELEPHONE	94.57
			94.57
00223055	06/11/2010	VERIZON TELEPHONE	4,392.76
			4,392.76
00223056	06/11/2010	VERNIER SOFTWARE & TECH SUPPLIES AND MATERIALS	430.24
			430.24
00223057	06/11/2010	WA MUSIC EDUCATORS ASSOCIATION TUITION/REGISTRATION/MEMBRSH	20.00
			20.00
00223058	06/11/2010	WA TECHNOLOGY STUDENT ASSOC TUITION/REGISTRATION/MEMBRSH	50.00
			50.00
00223059	06/11/2010	WEBER, BARBARA F SUPPLIES AND MATERIALS	214.00
			214.00
00223060	06/11/2010	WEISS, MYRNA JOAN NON TAGABLE FURNITURE/EQUIP	97.46
			97.46
00223061	06/11/2010	WILDER, PENNY SUPPLIES AND MATERIALS	30.39
			30.39
00223062	06/11/2010	WILLARD, JEANNE TRAVEL IN DISTRICT	144.90
			144.90
00223063	06/11/2010	WILLIAMS M ED BCBA, PENNY CONTRACT SERVICES	4,940.00
			4,940.00
00223064	06/11/2010	WILSON, CANDY SUPPLIES AND MATERIALS	10.93
			10.93
00223065	06/11/2010	WITTCO SYSTEMS INC COPIER LEASE & MAINTENANCE	13,624.12
			13,624.12

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223066	06/11/2010	WOOD, GARY WILSON	<i>SUPPLIES AND MATERIALS</i>
			<u>69.80</u>
			69.80
00223067	06/11/2010	WOODLAND PARK ZOO	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			<u>648.00</u>
			648.00
00223068	06/11/2010	XEROX CORP	<i>COPIER LEASE & MAINTENANCE</i>
			<u>602.52</u>
			602.52
			TOTAL \$294,683.10

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 07/06/2010

Fund: GENERAL FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of Jul. 06, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00223177 through 00223376 in the total amount of \$ 1,079,210.07

Secretary _____ **Board Member** _____
Board Member _____ **Board Member** _____
Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223177	06/18/2010	ABCONTROLS LLC <i>SUPPLIES HVAC</i>	<u>2,035.00</u> 2,035.00
00223178	06/18/2010	ACADEMIC LINK OUTREACH <i>CONTRACT SERVICES</i>	<u>2,103.00</u> 2,103.00
00223179	06/18/2010	ACTION AUTO PARTS <i>SUPPLIES AND MATERIALS</i>	<u>551.42</u> 551.42
00223180	06/18/2010	ALDERWOOD WATER DISTRICT <i>WATER</i>	<u>2,101.80</u> 2,101.80
00223181	06/18/2010	ALEXANDER PRINTING COMPANY INC <i>PRINTING</i>	<u>1,068.47</u> 1,068.47
00223182	06/18/2010	ALEXEYEV, ANNA <i>FINES AND DAMAGES</i>	<u>20.00</u> 20.00
00223183	06/18/2010	ALLEN, MARIANNE <i>POSTAGE</i>	<u>61.60</u> 61.60
00223184	06/18/2010	ALLIANCE NURSING <i>CONTRACT SERVICES</i>	<u>3,751.55</u> 3,751.55
00223185	06/18/2010	ALTERNATIVES UNLIMITED INC <i>CONTRACT SERVICES</i>	<u>162.25</u> 162.25
00223186	06/18/2010	AMBACHER, SHERI <i>SUPPLIES AND MATERIALS</i>	<u>18.58</u> 18.58
00223187	06/18/2010	AMERICAN LASER INC <i>SUPPLIES AND MATERIALS</i> <i>MAINTENANCE & REPAIRS</i>	<u>2,450.28</u> <u>191.05</u> 2,641.33
00223188	06/18/2010	ANDERSON, CONNIE <i>SUPPLIES AND MATERIALS</i>	<u>90.58</u> 90.58
00223189	06/18/2010	ASL INTERPRETER NETWORK <i>CONTRACT SERVICES</i>	<u>155.00</u> 155.00
00223190	06/18/2010	ASSOC OF WA SCHOOL PRINCIPALS INC <i>TUITION/REGISTRATION/MEMBRSHIP</i>	<u>260.00</u> 260.00
00223191	06/18/2010	ASSOCIATED PETROLEUM PRODUCTS <i>SUPPLIES AND MATERIALS</i>	<u>23,627.34</u>

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			23,627.34
00223192	06/18/2010	AWARDS OF PRAISE INC	<i>SUPPLIES AND MATERIALS</i>
			171.12
			171.12
00223193	06/18/2010	BALLBACH, BECKY	<i>TRAVEL OUT OF STATE</i>
			170.00
			170.00
00223194	06/18/2010	BARRINGER, JENNIFER	<i>FINES AND DAMAGES</i>
			5.00
			5.00
00223195	06/18/2010	BARTON, CARLA	<i>TRAVEL OUT OF DISTRICT</i>
			26.00
			<i>TRAVEL OUT OF STATE</i>
			403.90
			429.90
00223196	06/18/2010	BEARCOM	<i>NON TAGABLE FURNITURE/EQUIP</i>
			1,330.08
			1,330.08
00223197	06/18/2010	BELLEVUE SCHOOL DISTRICT #405	<i>TUITION/REGISTRATION/MEMBRSH</i>
			5,075.00
			5,075.00
00223198	06/18/2010	BENSEN, ALINE	<i>SUPPLIES AND MATERIALS</i>
			191.90
			191.90
00223199	06/18/2010	BIO RAD LABORATORIES	<i>SUPPLIES AND MATERIALS</i>
			155.05
			155.05
00223200	06/18/2010	BIRDSONG, MICHELLE	<i>CONTRACT SERVICES</i>
			150.00
			150.00
00223201	06/18/2010	BLACK ROCK CABLE INC	<i>MAINTENANCE & REPAIRS</i>
			1,617.00
			<i>MAN LEASE</i>
			13,524.00
			15,141.00
00223202	06/18/2010	BRIGHT APPLE	<i>SUPPLIES AND MATERIALS</i>
			35.99
			35.99
00223203	06/18/2010	BRITT, CHERYL	<i>LEARNING ALLOCATION</i>
			90.56
			90.56
00223204	06/18/2010	BRUSH, GEORGE	<i>TRAVEL OUT OF STATE</i>
			422.00
			422.00
00223205	06/18/2010	BUCHMANN, KAREN	<i>TRAVEL OUT OF DISTRICT</i>
			129.00
			129.00
00223206	06/18/2010	CALLOWAY HOUSE INC	<i>LEARNING ALLOCATION</i>
			82.92
			82.92
00223207	06/18/2010	CAREERSTAFF UNLIMITED	<i>CONTRACT SERVICES</i>
			4,216.00
			4,216.00
00223208	06/18/2010	CASCADE COFFEE INC	<i>SUPPLIES AND MATERIALS</i>
			125.00
			125.00
00223209	06/18/2010	CASCADE REHAB ASSOCIATES LLC	<i>CONTRACT SERVICES</i>
			6,773.00
			6,773.00
00223210	06/18/2010	CINTAS CORPORATION #460	<i>CONTRACT SERVICES</i>
			258.16
			258.16
00223211	06/18/2010	CITY OF EVERETT	<i>CONTRACT SERVICES</i>
			25,138.39
			<i>TRANSP IN LIEU OF TRANSP</i>
			125.00
			25,263.39
00223212	06/18/2010	CITY OF EVERETT	<i>WATER</i>
			4,642.04
			4,642.04
00223213	06/18/2010	COLLINS, KEN	<i>SUPPLIES AND MATERIALS</i>
			43.11

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			43.11
00223214	06/18/2010	COMCAST ARENA AT EVERETT	<i>TUITION/REGISTRATION/MEMBRSH</i>
			96.00
			96.00
00223215	06/18/2010	CONNERY, SHELLY	<i>SUPPLIES AND MATERIALS</i>
			88.03
			88.03
00223216	06/18/2010	CONSOLIDATED ELECTRICAL DIST	<i>SUPPLIES AND MATERIALS</i>
			217.68
			217.68
00223217	06/18/2010	CROWN RECOGNITION LLC	<i>SUPPLIES AND MATERIALS</i>
			219.50
			219.50
00223218	06/18/2010	CURRICULUM ASSOCIATES INC	<i>TEXTBOOKS/WORKBOOKS/INST KITS</i>
			189.94
			189.94
00223220	06/18/2010	DAIRY VALLEY DISTRIBUTING	<i>SUPPLIES AND MATERIALS</i>
			12,631.05
			12,631.05
00223221	06/18/2010	DATA BASE	<i>CONTRACT SERVICES</i>
			19.13
			19.13
00223222	06/18/2010	DAY WIRELESS SYSTEM	<i>SUPPLIES AND MATERIALS</i>
			501.23
			501.23
00223223	06/18/2010	DEDRICK, SUE	<i>TRAVEL OUT OF DISTRICT</i>
			213.20
			213.20
00223224	06/18/2010	DINWIDDIE, PATTY	<i>SUPPLIES AND MATERIALS</i>
			202.57
			202.57
00223225	06/18/2010	DOUGLAS, STEPHANIE	<i>SUPPLIES AND MATERIALS</i>
			19.28
			19.28
00223226	06/18/2010	DREWS, KIM L	<i>SUPPLIES AND MATERIALS</i>
			26.32
			26.32
00223227	06/18/2010	DRUG FREE BUSINESS	<i>CONTRACT SERVICES</i>
			156.00
			156.00
00223228	06/18/2010	DURHAM SCHOOL SERVICE LP	<i>SUPPLIES AND MATERIALS</i>
			1,497.81
			612,288.13
			2,428.78
			616,214.72
00223229	06/18/2010	EDEN ADVANCED PEST TECHNOLOGIES	<i>CONTRACT SERVICES</i>
			1,122.15
			1,122.15
00223230	06/18/2010	EK BEVERAGE	<i>SUPPLIES AND MATERIALS</i>
			289.68
			289.68
00223231	06/18/2010	EMERSON NETWORK POWER	<i>MAINTENANCE & REPAIRS</i>
			13,680.58
			13,680.58
00223232	06/18/2010	ENGELBERG, MARK	<i>CONTRACT SERVICES</i>
			525.00
			525.00
00223233	06/18/2010	ENGER, JENNIFER	<i>LEARNING ALLOCATION</i>
			35.00
			35.00
00223234	06/18/2010	ENVELOPES UNLIMITED	<i>SUPPLIES AND MATERIALS</i>
			913.20
			913.20
00223235	06/18/2010	ERICKSON, MICHELLE	<i>SUPPLIES AND MATERIALS</i>
			36.38
			36.38
00223236	06/18/2010	EVERETT BOYS & GIRLS CLUB	<i>CONTRACT SERVICES</i>
			152.00
			152.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223239	06/18/2010	EVERETT PUBLIC SCHOOLS	
		SUPPLIES AND MATERIALS	16,826.70
		AUDIO VISUAL SUPPLIES	445.30
		POSTAGE	28.18
		NON TAGABLE TECHNOLOGY EQUIP	601.30
		TEXTBOOKS/WORKBOOKS/INST KITS	1,010.49
		CONTRACT SERVICES	398.58
		PRINTING	339.51
		SUBSCRIPTION SERVICES	247.00
		MAINTENANCE & REPAIRS	31.92
		SOFTWARE/HARDWARE AGREEMENTS	248.00
		TUITION/REGISTRATION/MEMBRSHIP	1,830.24
		TRANSP IN LIEU OF TRANSP	2,250.00
		COMPUTER EQUIP<5,000 THEFT SEN	1,136.70
			25,393.92
00223240	06/18/2010	EVERETT PUBLIC SCHOOLS FOUNDATION	
		GIFTS, GRANTS & DONATIONS	142.45
			142.45
00223241	06/18/2010	EVERETT PUBLIC SCHOOLS	
		SUPPLIES AND MATERIALS	73.00
			73.00
00223242	06/18/2010	EVERGREEN PRINTING & GRAPHICS INC	
		PRINTING	459.94
			459.94
00223243	06/18/2010	FARIAS, KATRINA	
		SUPPLIES AND MATERIALS	179.50
			179.50
00223244	06/18/2010	FISHER, KIM	
		SUPPLIES AND MATERIALS	60.05
			60.05
00223245	06/18/2010	FOCUSED FITNESS	
		CONTRACT SERVICES	1,750.00
			1,750.00
00223246	06/18/2010	FOLLETT LIBRARY RESOURCES	
		SUPPLIES AND MATERIALS	1,903.22
		TEXTBOOKS/WORKBOOKS/INST KITS	1,137.73
			3,040.95
00223247	06/18/2010	FOOD SERVICES OF AMERICA INC	
		SUPPLIES AND MATERIALS	20,802.13
		CONTRACT SERVICES	1,376.80
			22,178.93
00223248	06/18/2010	FOSLIEN, LISA	
		SUPPLIES AND MATERIALS	304.65
			304.65
00223249	06/18/2010	FRANK, PATRICIA MICHAELLE	
		TEXTBOOKS/WORKBOOKS/INST KITS	37.97
			37.97
00223250	06/18/2010	FRANZ FAMILY BAKERIES	
		SUPPLIES AND MATERIALS	428.84
			428.84
00223251	06/18/2010	FRITZLER, LYNN	
		SUPPLIES AND MATERIALS	74.10
			74.10
00223252	06/18/2010	FURICK, PAULA	
		SUPPLIES AND MATERIALS	61.22
			61.22
00223253	06/18/2010	GENERAL BINDING CORPORATION	
		MAINTENANCE & REPAIRS	240.00
			240.00
00223254	06/18/2010	GIBBS SMITH PUBLISHER	
		TEXTBOOKS/WORKBOOKS/INST KITS	3,955.88
			3,955.88
00223255	06/18/2010	GLUTTING, EMILY	
		SUPPLIES AND MATERIALS	4.99
			4.99

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223256	06/18/2010	GOODING, KRISTINE	TRAVEL OUT OF DISTRICT
			244.00
			244.00
00223257	06/18/2010	GOPHER SPORT	SUPPLIES AND MATERIALS
			47.28
			47.28
00223258	06/18/2010	GRAY, LAURA	SUPPLIES AND MATERIALS
			14.29
			14.29
00223259	06/18/2010	GUARDIAN FENCE CO	CONTRACT SERVICES
			5,157.45
			5,157.45
00223260	06/18/2010	HAJISOLTANI, ROGHIEH	SUPPLIES AND MATERIALS
			16.44
			16.44
00223261	06/18/2010	HALLMAN, HEATHER	SUPPLIES AND MATERIALS
			376.75
			376.75
00223262	06/18/2010	HANNON, JENNIFER	SUPPLIES AND MATERIALS
			25.17
			25.17
00223263	06/18/2010	HARVEY, KENNETH	SUPPLIES AND MATERIALS
			13.00
			13.00
00223264	06/18/2010	HAT ISLAND COMMUNITY INC	CONTRACT SERVICES
			500.00
			500.00
00223265	06/18/2010	HATHAWAY, DEANNA	SUPPLIES AND MATERIALS
			6.49
			6.49
00223266	06/18/2010	HENRIE, CHRISTIE	SUPPLIES AND MATERIALS
			36.07
			36.07
00223267	06/18/2010	HERALD INC, THE	CONTRACT SERVICES
			108.00
			108.00
00223268	06/18/2010	HEWLETT PACKARD COMPANY	COMPUTER EQUIP<5,000 THEFT SEN
			627.35
			627.35
00223269	06/18/2010	HICKMAN, DEBBIE	RENTAL EQUIPMENT
			27.50
			27.50
00223270	06/18/2010	HITT, JANET C	SUPPLIES AND MATERIALS
			65.68
			65.68
00223271	06/18/2010	HOLZMAN, GERARD	TRAVEL OUT OF STATE
			304.00
			304.00
00223272	06/18/2010	HORIZON SOFTWARE INTERNATIONAL	NON TAGABLE FURNITURE/EQUIP
			920.00
			920.00
00223273	06/18/2010	IM HAMPER, HOLLY	TRAVEL OUT OF DISTRICT
			78.00
			78.00
00223274	06/18/2010	JAMBA JUICE	SUPPLIES AND MATERIALS
			2,197.50
			2,197.50
00223275	06/18/2010	JOHANSEN, SUSAN	TRAVEL IN DISTRICT
			14.05
			14.05
00223276	06/18/2010	JOHNSON, MATTHEW	TEXTBOOKS/WORKBOOKS/INST KITS
			41.16
			41.16
00223277	06/18/2010	JONES, CYNTHIA	TRAVEL OUT OF DISTRICT
			191.00
			191.00
00223278	06/18/2010	JW PEPPER AND SON INC	SUPPLIES AND MATERIALS
			371.52
			371.52
00223279	06/18/2010	KAMAN INDUSTRIAL TECHNOLOGIES	SUPPLIES HVAC
			3,078.27

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			3,078.27
00223280	06/18/2010	LAFAVE, DONNA	TRAVEL IN DISTRICT
			100.35
			100.35
00223281	06/18/2010	LAHEY, LYNN	SUPPLIES AND MATERIALS
			139.39
			139.39
00223282	06/18/2010	LEADER SERVICES	CONTRACT SERVICES
			5,430.60
			5,430.60
00223283	06/18/2010	LEADING EDGE GYMNASTICS	CONTRACT SERVICES
			185.70
			185.70
00223284	06/18/2010	LEE, KATHRYN	SUPPLIES AND MATERIALS
			38.66
			38.66
00223285	06/18/2010	LEGEND DATA SYSTEMS INC	SOFTWARE/HARDWARE AGREEMENTS
			111.60
			111.60
00223286	06/18/2010	LICHTY, DON	TRAVEL OUT OF DISTRICT
			57.50
			57.50
00223287	06/18/2010	LINDENSTEIN, SHAROL L	SUPPLIES AND MATERIALS
			216.76
			216.76
00223288	06/18/2010	MARQUES, ERIN	SUPPLIES AND MATERIALS
			32.24
			32.24
00223289	06/18/2010	MCBEE, JOHN	SUPPLIES AND MATERIALS
			29.90
			29.90
00223290	06/18/2010	MCCARTNEY, ROSEMARY	SUPPLIES AND MATERIALS
			83.19
			83.19
00223291	06/18/2010	MCCAULEY, MATTHEW	WIRELESS SERVICE
			148.91
			148.91
00223292	06/18/2010	MCCULLOUGH, RICHARD A	CONTRACT SERVICES
			493.44
			493.44
00223293	06/18/2010	MCINTOSH, BIRGITTE	TRAVEL IN DISTRICT
			55.20
			55.20
00223294	06/18/2010	MEDIC REPAIR	RENTAL EQUIPMENT
			360.36
			360.36
00223295	06/18/2010	METRO LTD SPORTS	NON TAGABLE FURNITURE/EQUIP
			1,186.00
			1,186.00
00223296	06/18/2010	MISSOULA CHILDREN'S THEATRE	CONTRACT SERVICES
			2,250.00
			2,250.00
00223297	06/18/2010	MOHR, ROBIN	TEXTBOOKS/WORKBOOKS/INST KITS
			132.62
			132.62
00223298	06/18/2010	MOORE, JEFF	TRAVEL OUT OF DISTRICT
			69.00
			69.00
00223299	06/18/2010	MULLEROVA, ANDREA	FOOD SERVICE LOCAL REVENUES
			24.00
			24.00
00223300	06/18/2010	NEW CARE CONCEPT INC	CONTRACT SERVICES
			8,525.00
			8,525.00
00223301	06/18/2010	NEXTEL COMMUNICATIONS INC	CLEARING ACCOUNT
			217.26
			1,998.27
			2,215.53
00223302	06/18/2010	NEYENS, LINDSEY	SUPPLIES AND MATERIALS
			4.14

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			4.14
00223303	06/18/2010	NILES BIOLOGICAL	SUPPLIES AND MATERIALS
			2,273.78
			2,273.78
00223304	06/18/2010	NORTHWEST CREATIONS	SUPPLIES AND MATERIALS
			1,158.00
			1,158.00
00223305	06/18/2010	NORTHWEST K-8 LEARNING SUPPORT INC	CONTRACT SERVICES
			1,104.00
			1,104.00
00223306	06/18/2010	NORTHWEST K-8 LEARNING SUPPORT INC	RENTALS-FACILITIES
			70.00
			70.00
00223307	06/18/2010	NORTHWEST SCHOOL FOR INNOVATIVE I	CONTRACT SERVICES
			4,600.00
			4,600.00
00223308	06/18/2010	NORTHWEST TEXTBOOK DEPOSITORY	TEXTBOOKS/WORKBOOKS/INST KITS
			129,680.41
			129,680.41
00223309	06/18/2010	O'CONNOR-WEAVER, CELIA	TRAVEL IN DISTRICT
			241.55
			TRAVEL OUT OF DISTRICT
			78.00
			319.55
00223310	06/18/2010	OWENS, MARY ANN	SUPPLIES AND MATERIALS
			199.39
			199.39
00223311	06/18/2010	PACIFIC FABRICS & CRAFTS	SUPPLIES AND MATERIALS
			60.87
			60.87
00223312	06/18/2010	PACIFIC LEARNING CENTER NW LLC	CONTRACT SERVICES
			3,300.00
			3,300.00
00223313	06/18/2010	PARKS, ELIZABETH	SUPPLIES AND MATERIALS
			194.93
			194.93
00223314	06/18/2010	PEDERSON, PATTY	SUPPLIES AND MATERIALS
			66.92
			66.92
00223315	06/18/2010	PETTIT, ROBIN	TRAVEL IN DISTRICT
			54.70
			54.70
00223316	06/18/2010	PHINNEY, JANELLE	SUPPLIES AND MATERIALS
			31.83
			31.83
00223317	06/18/2010	PIONEER DOOR INC	CONTRACT SERVICES
			980.03
			980.03
00223318	06/18/2010	PITNEY BOWES RESERVE ACCOUNT	CLEARING ACCOUNT
			15.45
			POSTAGE
			2,152.55
			2,168.00
00223319	06/18/2010	PLUMB, CHERYL	POSTAGE
			5.54
			5.54
00223320	06/18/2010	POWER MUSIC INC	SUPPLIES AND MATERIALS
			102.20
			102.20
00223321	06/18/2010	PRICE, KRISTIN	SUPPLIES AND MATERIALS
			21.83
			21.83
00223322	06/18/2010	PROVIDENCE EVERETT MEDICAL CENTE	CONTRACT SERVICES
			20,313.66
			20,313.66
00223323	06/18/2010	PUD NO 1 SNOHOMISH CO	ELECTRICITY
			19.42
			19.42
00223324	06/18/2010	PUGET SOUND SENIOR BASEBALL LEAGU	RENTALS-FACILITIES
			123.75
			123.75

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223325	06/18/2010	REFUGEE & IMMIGRANT SERVICES NW	CONTRACT SERVICES
			4,210.85
			4,210.85
00223326	06/18/2010	REID, JENNIFER	LEARNING ALLOCATION
			21.00
			21.00
00223327	06/18/2010	RICE, NEWEL S	TRAVEL OUT OF STATE
			527.72
			527.72
00223328	06/18/2010	RIDDELL ALL AMERICAN SPORTS CORP	NON TAGABLE FURNITURE/EQUIP
			9,886.86
			9,886.86
00223329	06/18/2010	RIVERSIDE TOPSOIL	SUPPLIES AND MATERIALS
			565.80
			565.80
00223330	06/18/2010	ROBBINS, NANCY	TRAVEL IN DISTRICT
			142.05
			142.05
00223331	06/18/2010	ROWLAND, MARY	SUPPLIES AND MATERIALS
			22.37
			22.37
00223332	06/18/2010	SAFEWAY INC	SUPPLIES AND MATERIALS
			47.93
			47.93
00223333	06/18/2010	SAXTON BRADLEY INC	SUPPLIES AND MATERIALS
			540.54
			540.54
00223334	06/18/2010	SCHOOL OUTFITTERS	NON TAGABLE FURNITURE/EQUIP
			2,192.25
			2,192.25
00223335	06/18/2010	SCOTT, CHRISTY L	SUPPLIES AND MATERIALS
			35.48
			35.48
00223336	06/18/2010	SCREEN PRINTING NORTHWEST INC	SUPPLIES AND MATERIALS
			420.42
			420.42
00223337	06/18/2010	SEATTLE AQUARIUM, THE.	TUITION/REGISTRATION/MEMBRSHIP
			3,660.00
			3,660.00
00223338	06/18/2010	SEATTLE TIMES INC	CONTRACT SERVICES
			473.25
			473.25
00223339	06/18/2010	SENSORY IMPAIRMENTS CONSULTANTS	CONTRACT SERVICES
			127.50
			127.50
00223340	06/18/2010	SERVICE PAPER COMPANY	SUPPLIES AND MATERIALS
			2,435.76
			2,435.76
00223341	06/18/2010	SILVER LAKE WATER DISTRICT	WATER
			6,148.42
			6,148.42
00223342	06/18/2010	SMITH, ALLISON	TRAVEL IN DISTRICT
			14.00
			14.00
00223343	06/18/2010	SMITH, PETER E	SUPPLIES AND MATERIALS
			58.88
			58.88
00223344	06/18/2010	SOTAK, ROBERT	TRAVEL IN DISTRICT
			54.10
			TRAVEL OUT OF DISTRICT
			14.25
			68.35
00223345	06/18/2010	SOTERIA CHURCH	RENTALS-FACILITIES
			292.50
			292.50
00223346	06/18/2010	STERN, KOREN	TUITION & FEES
			237.50
			237.50
00223347	06/18/2010	STUDIO EAST	TUITION/REGISTRATION/MEMBRSHIP
			1,120.00
			1,120.00
00223348	06/18/2010	SUNBELT STAFFING	CONTRACT SERVICES
			5,034.10

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			5,034.10
00223349	06/18/2010	SUNGARD PUBLIC SECTOR INC	TUITION/REGISTRATION/MEMBRSH
			212.94
			212.94
00223350	06/18/2010	THAN, DINA	TUITION & FEES
			20.00
			20.00
00223351	06/18/2010	THERIAULT, TRACY	TRAVEL IN DISTRICT
			78.55
			78.55
00223352	06/18/2010	THUMMA, MARCIA	CONTRACT SERVICES
			9.50
			9.50
00223353	06/18/2010	TOP ECHELON CONTRACTING INC	CONTRACT SERVICES
			1,815.00
			1,815.00
00223354	06/18/2010	TRIPLE CROWN SPORTS	RENTALS-FACILITIES
			3,217.50
			3,217.50
00223355	06/18/2010	UNITED STATES POSTAL SERVICE	POSTAGE
			4,467.05
			4,467.05
00223356	06/18/2010	UNIVERSITY OF WASHINGTON	TUITION/REGISTRATION/MEMBRSH
			998.00
			998.00
00223357	06/18/2010	VANDUREN, DARLA	TRAVEL IN DISTRICT
			63.18
			63.18
00223358	06/18/2010	VERIZON	TELEPHONE
			983.28
			983.28
00223359	06/18/2010	VILLAGE THEATRE	TUITION/REGISTRATION/MEMBRSH
			1,564.00
			1,564.00
00223360	06/18/2010	VILLAGE THEATRE	TUITION/REGISTRATION/MEMBRSH
			1,462.00
			1,462.00
00223361	06/18/2010	WA ASSOC FOR BILINGUAL ED	TUITION/REGISTRATION/MEMBRSH
			220.00
			220.00
00223362	06/18/2010	WAGONER, ROSCHELE	SUPPLIES AND MATERIALS
			29.14
			29.14
00223363	06/18/2010	WALBURN, SHANNON	TRAVEL OUT OF DISTRICT
			220.00
			220.00
00223364	06/18/2010	WHETSTONE, ROSALIE FAITH	SUPPLIES AND MATERIALS
			23.97
			23.97
00223365	06/18/2010	WHIZZ EDUCATION INC	SOFTWARE/HARDWARE AGREEMENTS
			5,000.00
			5,000.00
00223366	06/18/2010	WHOLE SYSTEMS LEARNING	CONTRACT SERVICES
			1,096.00
			1,096.00
00223367	06/18/2010	WILLARD, JEANNE	TRAVEL IN DISTRICT
			87.30
			87.30
00223368	06/18/2010	WILLIAMS, RIC	TRAVEL IN DISTRICT
			22.50
			22.50
00223369	06/18/2010	WILLIAMSON, ANNA	TRAVEL IN DISTRICT
			121.30
			121.30
00223370	06/18/2010	WITTCO SYSTEMS INC	SUPPLIES AND MATERIALS
			7.67
			7.67
00223371	06/18/2010	WOLTRING, DEBORAH	SUPPLIES AND MATERIALS
			43.24
			43.24

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223372	06/18/2010	WORLDWIDE CHURCH OF GOD	<i>RENTALS-FACILITIES</i>
			<u>417.18</u>
			417.18
00223373	06/18/2010	XEROX CORP	<i>COPIER LEASE & MAINTENANCE</i>
			<u>5,237.12</u>
			5,237.12
00223374	06/18/2010	YOU COME TOO PUBLISHING	<i>SUPPLIES AND MATERIALS</i>
			<u>458.00</u>
			458.00
00223375	06/18/2010	ZARNICK, JACQUELINE F	<i>SUPPLIES AND MATERIALS</i>
			<u>195.37</u>
			195.37
00223376	06/18/2010	ZECH, AMANDA	<i>SUPPLIES AND MATERIALS</i>
			<u>173.71</u>
			173.71

TOTAL \$1,079,210.07

Everett School District No. 2 Disbursement Approval

The undersigned Board of Directors of the Everett School District No 2 Snohomish County, Washington, do hereby certify that the merchandise and/or services specified have been received and are approved for payment in the amount of \$12,853,135.75 this 6th of July 2010.

_____ Secretary	_____ Board Member
_____ Board Member	_____ Board Member
_____ Board Member	_____ Board Member

Warrant Numbers:

<u>From</u>	<u>Through</u>	<u>Description</u>	<u>Amount</u>
222656	222665	Supplemental Payroll	15,161.42
223069	223069	Supplemental Payroll	1,017.83
223377	223377	Supplemental Payroll	2,488.64
223393	223443	June Payroll	6,681,190.09
223707	223755	June Payroll Vendors	3,656,099.49
223756	223757	Supplemental Payroll	3,827.83
223758	223762	Supplemental Payroll Vendors	366.74
Electronic Transfer		June Payroll Taxes	<u>2,492,983.71</u>
		TOTAL	\$ 12,853,135.75

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 07/06/2010

Fund: CAPITAL PROJECTS FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of Jul. 06, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00222838 through 00222857 in the total amount of \$ 145,640.94

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00222838	06/11/2010	ASSOCIATED EARTH SCIENCES INC GEOTECHNICAL REPORT/TESTING	5,857.56 5,857.56
00222839	06/11/2010	BERESFORD COMPANY, THE OTHER CONTRACTOR	23,008.14 23,008.14
00222840	06/11/2010	BILLS BLUEPRINT INC PHOTOS & REPROGRAPHICS	19,217.69 19,217.69
00222841	06/11/2010	CITY OF EVERETT PERMITS	10,139.56 10,139.56
00222842	06/11/2010	COLLINS, JENNIFER MILEAGE	60.60 60.60
00222843	06/11/2010	DEPARTMENT OF ECOLOGY OTHER PROJECT EXPENSES	80.16 80.16
00222844	06/11/2010	DYKEMAN ARCHITECTS OTHER ARCHITECT/ENGINEER	10,814.76 10,814.76
00222845	06/11/2010	EVERETT COMMUNITY COLLEGE OTHER PROJECT EXPENSES	600.00 600.00
00222846	06/11/2010	EVERETT PUBLIC SCHOOLS MATERIALS - F & P DEPT OTHER PROJECT EXPENSES	884.54 366.53 1,251.07
00222847	06/11/2010	GUNN, MICHAEL MILEAGE	90.00 90.00
00222848	06/11/2010	HERALD INC, THE ADVERTISEMENTS	180.84 180.84
00222849	06/11/2010	HWA GEOSCIENCES INC MATERIALS TESTING/INSPECTION	5,464.50 5,464.50
00222850	06/11/2010	PACIFIC MOBILE STRUCTURES OTHER PROJECT EXPENSES	3,748.41 3,748.41
00222851	06/11/2010	PERKINS COIE LEGAL/ATTORNEY	1,938.40 1,938.40
00222852	06/11/2010	SHOCKEY BRENT INCORPORATED OTHER GENERAL SUPPORT	834.90 834.90

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			834.90
00222853	06/11/2010	SIGN UP SIGN CO. INC. <i>OTHER PROJECT EXPENSES</i>	<i>503.70</i>
			503.70
00222854	06/11/2010	SPEE WEST CONSTRUCTION <i>OTHER CONTRACTOR</i>	<i>39,912.60</i>
			39,912.60
00222855	06/11/2010	STAR RENTALS <i>CONTRACTUAL EQUIPMENT</i>	<i>895.44</i>
			895.44
00222856	06/11/2010	WALKENHORST, JAMES <i>OTHER GENERAL SUPPORT</i>	<i>13,870.00</i>
			13,870.00
00222857	06/11/2010	WETHERHOLT AND ASSOCIATES PS INC <i>ROOFING CONSULTANT</i>	<i>7,172.61</i>
			7,172.61
TOTAL			\$145,640.94

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 07/06/2010

Fund: CAPITAL PROJECTS FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of Jul. 06, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00223070 through 00223089 in the total amount of \$ 1,466,764.32

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223070	06/18/2010	BAYLEY CONSTRUCTION	GENERAL CONTRACTOR
			191,085.60
			GENERAL CONTRACTOR CNG ORDER
			16,000.00
			GENERAL CONTRACTOR WSST
			19,051.88
			226,137.48
00223071	06/18/2010	BOTESCH NASH & HALL	GENERAL ARCHITECT/ENGINEER
			5,509.46
			5,509.46
00223072	06/18/2010	CITY OF MILL CREEK	PERMITS
			500.00
			500.00
00223073	06/18/2010	DATA BASE	OTHER PROJECT EXPENSES
			19.13
			19.13
00223074	06/18/2010	DYKEMAN ARCHITECTS	GENERAL ARCHITECT/ENGINEER
			22,282.00
			ARCHITECT/ENGINEER ADDITIONAL
			69,460.03
			ARCHITECT/ENGINEER REIMBURSABL
			176.57
			91,918.60
00223075	06/18/2010	EVERETT PUBLIC SCHOOLS	MATERIALS - F & P DEPT
			3.28
			OTHER PROJECT EXPENSES
			148.95
			152.23
00223076	06/18/2010	EVERETT PUBLIC SCHOOLS	CLASSIFIED SALARIES
			81,439.10
			EMPLOYEE BENEFITS
			20,793.67
			MATERIALS - F & P DEPT
			27.40
			PHONES/PAGERS
			217.26
			OTHER PROJECT EXPENSES
			146.86
			CONSTRUCTION MANAGEMENT (OSPI)
			31,053.25
			133,677.54
00223077	06/18/2010	GRAHAM CONTRACTING LTD	GENERAL CONTRACTOR
			807,992.83
			GENERAL CONTRACTOR CNG ORDER
			50,656.60
			GENERAL CONTRACTOR WSST
			85,864.95
			944,514.38
00223078	06/18/2010	IVARY ENTERPRISE	OTHER CONTRACTOR
			5,187.00
			5,187.00
00223079	06/18/2010	JAMESON, ROSS WILLIAM	OTHER ARCHITECT/ENGINEER
			3,540.00
			3,540.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223080	06/18/2010	KEY BANK NA GRAHAM CONTRACTING I <i>GENERAL CONTRACTOR</i>	<u>45,192.08</u> 45,192.08
00223081	06/18/2010	MC HANDYMAN & MAINTENANCE <i>OTHER CONTRACTOR</i>	<u>622.27</u> 622.27
00223082	06/18/2010	MENG ANALYSIS <i>COMMISSIONING</i>	<u>675.69</u> 675.69
00223083	06/18/2010	MOUNTAIN MIST <i>OTHER PROJECT EXPENSES</i>	<u>25.24</u> 25.24
00223084	06/18/2010	PACIFIC MOBILE STRUCTURES <i>OTHER PROJECT EXPENSES</i>	<u>1,512.69</u> 1,512.69
00223085	06/18/2010	PACIFIC MOBILE STRUCTURES <i>OTHER PROJECT EXPENSES</i>	<u>139.34</u> 139.34
00223086	06/18/2010	RUBATINO REFUSE REMOVAL INC <i>OTHER PROJECT EXPENSES</i>	<u>129.58</u> 129.58
00223087	06/18/2010	SEACOM/SEAHURST COMMUNICATIONS <i>OTHER CONTRACTOR</i>	<u>140.79</u> 140.79
00223088	06/18/2010	SHOCKEY BRENT INCORPORATED <i>LAND USE/ENVIRONMENTAL</i>	<u>6,621.54</u> 6,621.54
00223089	06/18/2010	SOUNDVIEW AERIAL PHOTOGRAPHY INC <i>PHOTOS & REPROGRAPHICS</i>	<u>549.28</u> 549.28

TOTAL \$1,466,764.32

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 07/06/2010

Fund: ASSOCIATED STUDENT BODY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of Jul. 06, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00222859 through 00222914 in the total amount of \$ 35,248.75

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00222859	06/11/2010	ADRENALINE FUNDRAISING <i>SUPPLIES AND MATERIALS</i>	<u>2,160.00</u> 2,160.00
00222860	06/11/2010	APULENT <i>CONTRACT SERVICES</i>	<u>6,005.40</u> 6,005.40
00222861	06/11/2010	ASB IMPREST FUND EHS <i>SUPPLIES AND MATERIALS</i>	<u>1,345.50</u> 1,345.50
00222862	06/11/2010	ASB IMPREST FUND JACKSON HIGH <i>SUPPLIES AND MATERIALS</i>	<u>746.00</u> 746.00
00222863	06/11/2010	BEST WESTERN INC <i>TRAVEL IN DISTRICT</i>	<u>3,634.77</u> 3,634.77
00222864	06/11/2010	CARBAJAL, JOHN <i>REVENUE-ASB</i>	<u>37.65</u> 37.65
00222865	06/11/2010	DEFOLO, AARON <i>CONTRACT SERVICES</i>	<u>160.00</u> 160.00
00222866	06/11/2010	DUNGAN, CHARLES <i>REVENUE-ASB</i>	<u>44.00</u> 44.00
00222867	06/11/2010	DURHAM SCHOOL SERVICE LP <i>CONTRACT SERVICES</i>	<u>160.42</u> 160.42
00222868	06/11/2010	EVERETT PUBLIC SCHOOLS <i>SUPPLIES AND MATERIALS</i>	<u>1,306.17</u> 1,306.17
00222869	06/11/2010	EVERETT PUBLIC SCHOOLS <i>REVENUE-ASB</i>	<u>18.00</u> 18.00
00222870	06/11/2010	EVERETT PUBLIC SCHOOLS <i>REVENUE-ASB</i>	<u>15.00</u> 15.00
00222871	06/11/2010	FESSLER, THOMAS <i>REVENUE-ASB</i>	<u>44.00</u> 44.00
00222872	06/11/2010	GALLI, JODI <i>CONTRACT SERVICES</i> <i>TRAVEL IN DISTRICT</i>	<u>42.00</u> <u>150.00</u> 192.00
00222873	06/11/2010	H&L SPORTING GOODS <i>SUPPLIES AND MATERIALS</i>	<u>508.01</u>

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			508.01
00222874	06/11/2010	HAYDEN, MAUREEN	<i>SUPPLIES AND MATERIALS</i>
			13.90
			13.90
00222875	06/11/2010	HIGINBOTHAM, CHIP	<i>TRAVEL IN DISTRICT</i>
			118.00
			118.00
00222876	06/11/2010	IVERSON, JULIE	<i>TRAVEL IN DISTRICT</i>
			118.00
			118.00
00222877	06/11/2010	JOHNSON, JANE	<i>SUPPLIES AND MATERIALS</i>
			18.93
			<i>CONTRACT SERVICES</i>
			68.76
			87.69
00222878	06/11/2010	LANDIS, JOHN	<i>CONTRACT SERVICES</i>
			400.00
			400.00
00222879	06/11/2010	LASER BITS INC	<i>SUPPLIES AND MATERIALS</i>
			24.89
			24.89
00222880	06/11/2010	LASER IMPRESSIONS	<i>SUPPLIES AND MATERIALS</i>
			557.70
			557.70
00222881	06/11/2010	LOWES	<i>SUPPLIES AND MATERIALS</i>
			296.75
			296.75
00222882	06/11/2010	MARYSVILLE AWARDS	<i>SUPPLIES AND MATERIALS</i>
			83.63
			83.63
00222883	06/11/2010	MOFFAT, LESLEY	<i>CONTRACT SERVICES</i>
			320.00
			320.00
00222884	06/11/2010	MONTGOMERY, JUDI	<i>SUPPLIES AND MATERIALS</i>
			18.59
			18.59
00222885	06/11/2010	MORAN, MIKE	<i>TRAVEL IN DISTRICT</i>
			118.00
			118.00
00222886	06/11/2010	MUSIC THEATRE INTERNATIONAL	<i>CONTRACT SERVICES</i>
			15.00
			15.00
00222887	06/11/2010	NCA SUMMER CAMPS	<i>CONTRACT SERVICES</i>
			720.00
			720.00
00222888	06/11/2010	NORTHWEST WORKSHOP	<i>CONTRACT SERVICES</i>
			340.00
			340.00
00222889	06/11/2010	OLSON, ERICK	<i>CONTRACT SERVICES</i>
			600.00
			600.00
00222890	06/11/2010	PARKER, KATHRYN	<i>REVENUE-ASB</i>
			24.00
			24.00
00222891	06/11/2010	PARKS, CARLA	<i>SUPPLIES AND MATERIALS</i>
			16.25
			16.25
00222892	06/11/2010	PENSKE TRUCK LEASING CO LP	<i>CONTRACT SERVICES</i>
			289.04
			289.04
00222893	06/11/2010	RICHARD THOMAS ONLINE	<i>CONTRACT SERVICES</i>
			300.00
			300.00
00222894	06/11/2010	SAFEWAY INC	<i>SUPPLIES AND MATERIALS</i>
			473.02
			473.02
00222895	06/11/2010	SCREEN PRINTING NORTHWEST INC	<i>SUPPLIES AND MATERIALS</i>
			198.74
			198.74
00222896	06/11/2010	SILVER STATE COACH INC	<i>CONTRACT SERVICES</i>
			5,249.50

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			5,249.50
00222897	06/11/2010	SLOCOMBE, JOAN NEWLIN	CONTRACT SERVICES
			50.00
			50.00
00222898	06/11/2010	SMITH, STEVEN C	CONTRACT SERVICES
			210.00
			210.00
00222899	06/11/2010	SNO CO BASEBALL UMPIRES	CONTRACT SERVICES
			2,591.10
			2,591.10
00222900	06/11/2010	SNO CO SOFTBALL UMPIRE ASSN	CONTRACT SERVICES
			1,947.50
			1,947.50
00222901	06/11/2010	SOWDER, JACCI	REVENUE-ASB
			37.75
			37.75
00222902	06/11/2010	SUMPTER, CHRISTINE	REVENUE-ASB
			44.00
			44.00
00222903	06/11/2010	SWANBY, DEBORAH	CONTRACT SERVICES
			1,100.00
			1,100.00
00222904	06/11/2010	TARGET BANK	SUPPLIES AND MATERIALS
			141.61
			141.61
00222905	06/11/2010	TECHNOLOGY STUDENT ASSOCIATION	CONTRACT SERVICES
			630.00
			630.00
00222906	06/11/2010	UNITED GROCERS INC	SUPPLIES AND MATERIALS
			206.86
			206.86
00222907	06/11/2010	VINDICO PRINTING & DESIGN	SUPPLIES AND MATERIALS
			168.00
			168.00
00222908	06/11/2010	WA TECHNOLOGY STUDENT ASSOC	CONTRACT SERVICES
			350.00
			350.00
00222909	06/11/2010	WASHINGTON PREP BASKETBALL	CONTRACT SERVICES
			500.00
			500.00
00222910	06/11/2010	WIGRE, RICK	SUPPLIES AND MATERIALS
			196.56
			196.56
00222911	06/11/2010	WILLARD, SARAH E	SUPPLIES AND MATERIALS
			11.97
			11.97
00222912	06/11/2010	WILLIAMS, BRADLEY L	CONTRACT SERVICES
			160.00
			160.00
00222913	06/11/2010	WITTCO SYSTEMS INC	CONTRACT SERVICES
			47.46
			47.46
00222914	06/11/2010	WOODWIND AND BRASSWIND	SUPPLIES AND MATERIALS
			96.32
			96.32
TOTAL			\$35,248.75

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 07/06/2010

Fund: ASSOCIATED STUDENT BODY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of Jul. 06, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00223090 through 00223176 in the total amount of \$ 67,051.43

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223090	06/18/2010	AFRICA AID <i>CONTRACT SERVICES</i>	<u>46.11</u> 46.11
00223091	06/18/2010	ALFYS PIZZA <i>SUPPLIES AND MATERIALS</i>	<u>135.04</u> 135.04
00223092	06/18/2010	ALTMAN, MIKE <i>TRAVEL IN DISTRICT</i>	<u>210.20</u> 210.20
00223093	06/18/2010	ANDERSON, KEVIN <i>TRAVEL IN DISTRICT</i>	<u>118.00</u> 118.00
00223094	06/18/2010	ASB IMPREST FUND EHS <i>SUPPLIES AND MATERIALS</i> <i>CONTRACT SERVICES</i>	<u>1,122.83</u> <u>2,505.00</u> 3,627.83
00223095	06/18/2010	ASB IMPREST FUND JACKSON HIGH <i>SUPPLIES AND MATERIALS</i>	<u>1,408.00</u> 1,408.00
00223096	06/18/2010	AUCHTERLONIE, LINDA <i>SUPPLIES AND MATERIALS</i>	<u>8.80</u> 8.80
00223097	06/18/2010	AWARDS OF PRAISE INC <i>SUPPLIES AND MATERIALS</i>	<u>226.92</u> 226.92
00223098	06/18/2010	BARTELL DRUGS <i>SUPPLIES AND MATERIALS</i>	<u>127.43</u> 127.43
00223099	06/18/2010	BEESON, KYLIE <i>SUPPLIES AND MATERIALS</i>	<u>135.17</u> 135.17
00223100	06/18/2010	BENJAMIN, ANDRE J <i>CONTRACT SERVICES</i>	<u>500.00</u> 500.00
00223101	06/18/2010	BERTRAND, STEVE K <i>TRAVEL IN DISTRICT</i>	<u>114.00</u> 114.00
00223102	06/18/2010	BEST WESTERN INC <i>TRAVEL IN DISTRICT</i>	<u>2,061.68</u> 2,061.68
00223103	06/18/2010	BJELLA, SHARON <i>TRAVEL IN DISTRICT</i>	<u>85.00</u> 85.00
00223104	06/18/2010	BLAZING BAGELS <i>SUPPLIES AND MATERIALS</i>	<u>70.00</u>

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			70.00
00223105	06/18/2010	BOSTOCK, AMY	TRAVEL IN DISTRICT
			85.00
			85.00
00223106	06/18/2010	BOYD, HEATHER	REVENUE-ASB
			30.00
			30.00
00223107	06/18/2010	BROSES WHOLESALE FLORIST INC	SUPPLIES AND MATERIALS
			52.42
			52.42
00223108	06/18/2010	C&M TROPHY CO	SUPPLIES AND MATERIALS
			396.66
			396.66
00223109	06/18/2010	CASCADE VALLEY BLENDS	SUPPLIES AND MATERIALS
			50.00
			50.00
00223110	06/18/2010	CHAFFEE, CASEY	TRAVEL IN DISTRICT
			64.00
			64.00
00223111	06/18/2010	CLARION HOTEL	TRAVEL IN DISTRICT
			850.16
			850.16
00223112	06/18/2010	COLUMBIA SCHOLASTIC PRESS ASSOCIA'	CONTRACT SERVICES
			245.00
			245.00
00223113	06/18/2010	COSTCO BUSINESS CENTER	CONTRACT SERVICES
			712.62
			712.62
00223114	06/18/2010	COX, DEBBY	SUPPLIES AND MATERIALS
			71.42
			71.42
00223115	06/18/2010	CROCKETT, CHRISTOPHER	TRAVEL IN DISTRICT
			129.00
			129.00
00223116	06/18/2010	CROWN RECOGNITION LLC	SUPPLIES AND MATERIALS
			782.42
			782.42
00223117	06/18/2010	DAIRY FRESH FARMS	SUPPLIES AND MATERIALS
			272.16
			272.16
00223118	06/18/2010	DISPLAY & COSTUME SUPPLY INC	SUPPLIES AND MATERIALS
			705.67
			705.67
00223119	06/18/2010	DIXON, BRIDGET	SUPPLIES AND MATERIALS
			30.00
			30.00
00223120	06/18/2010	DURHAM SCHOOL SERVICE LP	CONTRACT SERVICES
			5,259.04
			5,259.04
00223121	06/18/2010	EDMONDS EDUCATION ASSOCIATION	CONTRACT SERVICES
			520.42
			520.42
00223122	06/18/2010	ENTOUCH SOLUTIONS	SUPPLIES AND MATERIALS
			4,045.00
			4,045.00
00223123	06/18/2010	EVERETT GOLF AND COUNTRY CLUB	CONTRACT SERVICES
			90.00
			90.00
00223124	06/18/2010	EVERETT PUBLIC SCHOOLS	SUPPLIES AND MATERIALS
			869.43
			869.43
00223125	06/18/2010	FONT, GREG	TRAVEL IN DISTRICT
			114.00
			114.00
00223126	06/18/2010	FRED MEYER	SUPPLIES AND MATERIALS
			112.85
			112.85
00223127	06/18/2010	GADEK, JASON	TRAVEL IN DISTRICT
			118.00
			118.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223128	06/18/2010	GAUB, CYNTHIA	<i>SUPPLIES AND MATERIALS</i>
			<u>62.40</u>
			62.40
00223129	06/18/2010	GRAVELLE, TIMOTHY	<i>TRAVEL IN DISTRICT</i>
			<u>114.00</u>
			114.00
00223130	06/18/2010	H&L SPORTING GOODS	<i>SUPPLIES AND MATERIALS</i>
			<u>1,036.85</u>
			1,036.85
00223131	06/18/2010	HALLER, PAT	<i>TRAVEL IN DISTRICT</i>
			<u>144.00</u>
			144.00
00223132	06/18/2010	HENNING, STEVE	<i>REVENUE-ASB</i>
			<u>160.00</u>
			160.00
00223133	06/18/2010	HOLIDAY INN EXPRESS	<i>CONTRACT SERVICES</i>
			<u>809.36</u>
			809.36
00223134	06/18/2010	HOME DEPOT GECF	<i>SUPPLIES AND MATERIALS</i>
			<u>355.27</u>
			355.27
00223135	06/18/2010	HONG, NAKSUN	<i>REVENUE-ASB</i>
			<u>180.00</u>
			180.00
00223136	06/18/2010	HRUSCHKA, ERIC	<i>TRAVEL IN DISTRICT</i>
			<u>144.00</u>
			144.00
00223137	06/18/2010	HUTT, DAVID	<i>TRAVEL IN DISTRICT</i>
			<u>88.00</u>
			88.00
00223138	06/18/2010	JAMBA JUICE	<i>SUPPLIES AND MATERIALS</i>
			<u>800.00</u>
			800.00
00223139	06/18/2010	JENSEN, JAMIE	<i>TRAVEL IN DISTRICT</i>
			<u>114.00</u>
			114.00
00223140	06/18/2010	KELLY, KENLEIGH	<i>SUPPLIES AND MATERIALS</i>
			<u>48.55</u>
			48.55
00223141	06/18/2010	LA QUINTA INN & SUITES	<i>CONTRACT SERVICES</i>
			<u>395.68</u>
			395.68
00223142	06/18/2010	LABRENSZ, TANYA	<i>REVENUE-ASB</i>
			<u>81.00</u>
			81.00
00223143	06/18/2010	LAQUINTA INN	<i>TRAVEL IN DISTRICT</i>
			<u>1,252.20</u>
			1,252.20
00223144	06/18/2010	LEATHER CARE	<i>CONTRACT SERVICES</i>
			<u>1,140.47</u>
			1,140.47
00223145	06/18/2010	LEE, ANDY	<i>REVENUE-ASB</i>
			<u>45.50</u>
			45.50
00223146	06/18/2010	LIFETOUCH PUBLISHING INC	<i>SUPPLIES AND MATERIALS</i>
			<u>3,095.65</u>
			3,095.65
00223147	06/18/2010	LILLIBRIDGE, SUZANNE K	<i>SUPPLIES AND MATERIALS</i>
			<u>75.32</u>
			75.32
00223148	06/18/2010	MCINTOSH, BIRGITTE	<i>SUPPLIES AND MATERIALS</i>
			<u>135.18</u>
			135.18
00223149	06/18/2010	MECUM, ALLEN	<i>TRAVEL IN DISTRICT</i>
			<u>96.00</u>
			96.00
00223150	06/18/2010	MILLERS EQUIPMENT & RENT ALL INC	<i>CONTRACT SERVICES</i>
			<u>186.15</u>
			186.15
00223151	06/18/2010	MOBILE DJ COMPANY	<i>CONTRACT SERVICES</i>
			<u>500.00</u>

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			500.00
00223152	06/18/2010	NATIONAL ACHIEVER SERVICES	<i>SUPPLIES AND MATERIALS</i>
			343.28
			343.28
00223153	06/18/2010	PAPA JOHNS PIZZA	<i>SUPPLIES AND MATERIALS</i>
			354.17
			354.17
00223154	06/18/2010	PEACE, CHRISTOPHER	<i>CONTRACT SERVICES</i>
			30.00
			30.00
00223155	06/18/2010	PETAL AND THE STEM, THE	<i>SUPPLIES AND MATERIALS</i>
			216.45
			216.45
00223156	06/18/2010	PIERREPONT, CHRISTY	<i>SUPPLIES AND MATERIALS</i>
			10.83
			10.83
00223157	06/18/2010	PURE IMAGE PROMOTIONAL PRODUCTS	<i>SUPPLIES AND MATERIALS</i>
			826.18
			826.18
00223158	06/18/2010	ROGERS, KELLY	<i>SUPPLIES AND MATERIALS</i>
			72.03
			72.03
00223159	06/18/2010	ROYAL COACHMAN INN	<i>TRAVEL IN DISTRICT</i>
			613.38
			613.38
00223160	06/18/2010	SAFEWAY INC	<i>SUPPLIES AND MATERIALS</i>
			444.61
			444.61
00223161	06/18/2010	SCREEN PRINTING NORTHWEST INC	<i>SUPPLIES AND MATERIALS</i>
			456.46
			456.46
00223162	06/18/2010	SEATTLE AQUARIUM, THE	<i>CONTRACT SERVICES</i>
			592.50
			592.50
00223163	06/18/2010	SLEEP INN PASCO	<i>TRAVEL IN DISTRICT</i>
			413.90
			413.90
00223164	06/18/2010	SNO CO SOFTBALL UMPIRE ASSN	<i>CONTRACT SERVICES</i>
			2,279.75
			2,279.75
00223165	06/18/2010	SNOHOMISH PUBLISHING CO INC	<i>CONTRACT SERVICES</i>
			698.05
			698.05
00223166	06/18/2010	SOUND LIGHT KARAOKE	<i>SUPPLIES AND MATERIALS</i>
			305.75
			305.75
00223167	06/18/2010	STADIUM FLOWERS INC	<i>SUPPLIES AND MATERIALS</i>
			103.60
			103.60
00223168	06/18/2010	STEELE, JEANINE	<i>SUPPLIES AND MATERIALS</i>
			12.01
			12.01
00223169	06/18/2010	SYLVIAS SWIMWEAR	<i>SUPPLIES AND MATERIALS</i>
			1,061.05
			1,061.05
00223170	06/18/2010	THUNDERBIRD DANCE CAMP	<i>CONTRACT SERVICES</i>
			300.00
			300.00
00223171	06/18/2010	TILL, STEVEN C	<i>TRAVEL IN DISTRICT</i>
			144.00
			144.00
00223172	06/18/2010	UNITED GROCERS INC	<i>SUPPLIES AND MATERIALS</i>
			417.04
			417.04
00223173	06/18/2010	UNIVERSITY OF WASHINGTON	<i>CONTRACT SERVICES</i>
			1,000.00
			1,000.00
00223174	06/18/2010	VELASCO, MARICRIS	<i>REVENUE-ASB</i>
			40.00
			40.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00223175	06/18/2010	WALSWORTH PUBLISHING CO	<i>SUPPLIES AND MATERIALS</i>
			<u>20,581.47</u>
			20,581.47
00223176	06/18/2010	WILSON, CHERYL	<i>SUPPLIES AND MATERIALS</i>
			<u>195.89</u>
			195.89
			TOTAL
			\$67,051.43

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 07/06/2010

Fund: TRUST AND AGENCY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of Jul. 06, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00222858 through 00222858 in the total amount of \$ 422.98

Secretary _____ **Board Member** _____

Board Member _____ **Board Member** _____

Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00222858	06/11/2010	EVERETT PUBLIC SCHOOLS	<i>SUPPLIES AND MATERIALS</i>
			422.98
			422.98

TOTAL \$422.98

Board Agenda Request Form

Date of Board Meeting: July 6, 2010

2.d.

Subject

Subject: View Ridge PTA Reimbursement for Field Trips

Recommendation: Approval.

Background

Purpose/Summary: View Ridge PTA has given View Ridge Elementary School a monetary gift of \$6000 to pay for school field trips.

Additional Information

Agenda Placement:

☒ Information

☐ Action

☐ Consent Agenda

☒ Attachment(s)

of pages 1.

Submitted By: Jim McNally

Contact Person(s): Kert Lenseigne

Signature: Jim McNally

Approval

Applicable Associate Superintendent signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: _____
Associate Superintendent, Chief Academic Officer

By: Jim McNally
Associate Superintendent, Chief Instructional Officer

Date: _____

Date: _____

Comments:



PTA GRANT AGREEMENT

PTA DONOR INFORMATION

PTA Name: VIEW RIDGE PTA
Recipient School: VIEW RIDGE ELEMENTARY
PTA Officer: NANCY GILMORE Position: PRESIDENT
Date Submitted: 6/7/10 Phone No.: _____

GIFT INFORMATION – SUPPLIES OR EQUIPMENT

Description: _____
Purpose of Donation: _____
Estimated Value: \$ _____

GIFT INFORMATION – MONETARY GRANT

Purpose of Donation: REIMBURSEMENT FOR FIELD TRIPS
Amount: \$ 6000.00 Check No.: 3380
_____ Dollars

AGREEMENT

It is agreed that the Grant Funds will be spent for the stated purpose before: _____.
Upon request, the District will provide a complete accounting of the expenditure of the Grant Funds to the PTA. Unused or unexpended funds may be refunded to the PTA upon written request. The School District agrees to maintain the above described property at the indicated school of origin for the useful life of the equipment.

APPROVAL(S)

PTA Officer: Nancy Gilmore Date: 6/9/10
Principal: Art Harrison Date: 6/8/10
District Administration: James P. McMillan Date: 6/15/10
Required for all donations \$2,500 or greater

Any gifts to the District or to an individual school or department of money, or equipment having a value of \$5,000 or greater shall be subject to Board approval. All gifts shall become District property.
(District Policy 7260)

Adopted: June 1, 1998
Revised: November 16, 1998
Revised: October 19, 2007

Board Agenda Request Form

Date of Board Meeting:
July 6, 2010

6. b.

subject

Title: District Improvement Plan – Update Report for 2009-10

Recommendation: Information Only

Background

Purpose/Summary:

This report is an update on the activities conducted and results achieved in the 2009-10 implementation of the 2009-12 District Improvement Plans.

Previous Related Action:

The Board adopted a three year District Improvement Plan in October 2009. A previous update was provided in February 2010.

Additional Information

Agenda Placement:

☒ Information

☐ Action

☐ Consent Agenda

☒ Attachment(s)

of pages _____

Submitted By: Terry Edwards, Chief Academic Officer

Contact Person(s): Terry Edwards, (425)385-4050

Signature: _____

Approval

Applicable Associate Superintendent signature(s) should be obtained prior to submission to Superintendent's Office.

☐ Approved

☐ Denied

☐ Revised (see attached)

By: _____

Associate Superintendent, Chief Academic Officer

By: _____

Associate Superintendent, Chief Instructional Officer

Date: _____

Date: _____

Comments:

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

Strategy 1: Align District mathematics and reading curriculum, instructional materials, and formative and summative assessments to increase student achievement.

<u>Action</u>	<u>Status of Implementation</u>	<u>Next Steps</u>
Align reading and mathematics instructional standards, performance expectations and instructional materials.	<u>ELEMENTARY</u> Good Habits, Great Readers materials were analyzed for each reading GLE target by the Core adoption team. <u>SECONDARY</u> Anchor lessons have been developed for each target at middle school. High school teachers in the Novel Adoption meetings and on their own are developing lessons around the newly adopted novels following the reading targets calendar. <u>MATHEMATICS</u> All aspects of Math Blueprints (K-8) including content outline, pacing guidelines, and links to supplemental lessons, and end-of-unit assessments aligned to current Performance Expectations are available to staff. Specific professional development at each elementary school targeting use of the blueprint (on-line) took place. High school content-pacing calendars aligned to current Performance Expectations.	Good Habits, Great Readers was adopted and is being implemented by the field test schools. All materials are aligned with our GLEs and are used by teachers in a balanced literacy model; the remaining 14 buildings will implement the program in the 2010-11 school year. Teachers are using and adapting these lessons in their classrooms. Consistency of instructional content is improved as teachers are following a content pacing guide. Increased ability for Professional Learning Community conversations to focus on student assessment evidence based on the common unit assessments. Provided elementary teachers with increased understanding of the new blueprint and its alignment with the state performance expectations. Increased consistency of instructional content and alignment with state performance

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

		expectations.	
Update curriculum maps and pacing charts for teachers.		Implementation in fall 2010.	
Implement revised math curriculum Investigations 2 (K5)	The revised second edition of Investigations has been implemented in all grades K-5. Pacing charts and instructional calendars have been developed to match the new edition.	Continued professional development and grade level meetings will be necessary to align instruction with revised performance expectations and national common core standards.	
Provide principals with teacher resource materials for use in teacher coaching and program planning.	Principals have been provided with the complete library of teacher resource materials so they can follow instruction, provide ongoing supervision and professional development	With reduced math facilitator time principals must step up to be the primary math coach and supervisor in each school.	
Implement web based supplemental math materials (Math Whizz) for instructional and home-based enhancement of math instruction and practice.	All 17 elementary + middle schools SpEd have full teacher implementation (classroom) package. Each elementary school has 15 – 25 home (web-based) licenses and targeted schools (LOE, EME, GAE) have ~120 licenses.	Student usage and progress is tracked with web-based product.	
Coordinate and align math and reading curriculum and instruction in Special Education and ELL classrooms.	Secondary ELL offerings were coordinated and standardized at the HS and MS levels. Teachers received ongoing professional development in the language acquisition literacy curriculum, Visions.	The Visions program is being implemented with fidelity in all ELL middle and high school classrooms.	

Everett Public Schools
District Improvement Plan
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July 6, 2010

	<u>ELEMENTARY</u> In adopting a reading program, the needs of special education and ELL were addressed throughout the process to ensure the materials will assist in meeting the needs of students on an IEP. <u>SECONDARY</u> When adopting novels for high school, the needs of ELL and special education were addressed; there was representation from those constituencies on the adoption team. Both elementary and secondary teachers use GLAD strategies in their classrooms. Full-day professional development with K-8 Special Education math training focused on specific district-wide classroom instructional strategies These new assessments reflect the emphasis of the state Performance Expectations	Reading training for special education teachers in Good Habits, Great Readers. Good Habits, Great Readers (GHGR) was adopted for use by all students; there is a very strong component to differentiate to the level of a student's ability using guided reading and the DRA assessment. Ancillary materials and support elements have been purchased for use with these populations. GLAD strategies are employed in the classrooms. Increased teacher effectiveness in delivering mathematics instruction tied to state standards. Increased focus on state standards. Assessments streamlined to provide quicker turn-around between assessment and instruction changes.
Refine and implement unit performance expectations and assessments for teacher use.		

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

Adopt and implement reading materials that are aligned with state standards and district curriculum maps	Good Habits Great Readers has been adopted for K-5. DRA assessment program has been adopted for K-5 to monitor student progress.	Full implementation at all elementaries will begin in September 2010.
Implement online math assessment package (Success Tracker) aligned with new performance expectations.	Success Tracker is being used as one means of providing initial assessment for determining student placement and to monitor progress.	Additional focus on monitoring student progress will require professional development to assist teachers in modifying instruction to help students not at standard.
Refine classroom-based formative assessments for K5 teacher use.	End-of-Unit assessments are available for teacher use. Success Tracker (Pearson) available for K-5.	Teachers are using both of these sources for assessments
Refine instructional strategies to address math instruction in K5 multiage (split) classrooms.	This continues to be a struggle for teachers. Additional professional development and scheduling strategies have been employed.	With decreased funding and increased class size anticipated for 2010-11 this issue will continue to be a problem.
Refine end of semester and end of course exams for Algebra and Geometry to support new State end of course and HSPE assessments.	Algebra I : End of first semester and End-of-Year test has been finished. Geometry: End-of-Year tests are available.	Tests are available to be utilized at the end of the 2010 school year and will provide evidence of course alignment with the new state standards.
Develop and implement new high school math programs in ▪ College Algebra review ▪ Bridges to Algebra II	Bridges to Algebra II: 5 sections (2 @ CHS, JHS, 1 @ EHS) this new course revisits important concepts/skills of high school math (mainly Algebra) and is designed to increase achievement in Algebra II – which is taken the senior year.	Effectiveness will be determined by these students' achievement in Algebra 2 next year. EPS students involved with College Math Placement Test pilot (local college consortium). All post-Algebra 2 students to test this spring.

Everett Public Schools
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	College Algebra Review: Course at each high school to assist students with college math expectations.	Full implementation of the College Placement Exam in Algebra II will help focus instruction on next steps.
Align secondary math curriculum and instructional expectations among Basic Ed., Special Ed., and ELL.	Special Education teachers were included with math teachers during the fall LID day. Training for middle school special education teachers on district math curriculum.	All 7 th and eighth grade special education math resource students receive "double dip" of math courses.

Everett Public Schools
District Improvement Plan
Progress Report

July 6, 2010

Strategy 2: Foster a culture of academic excellence, equity, and rigor by providing individual student data disaggregated by academic sub group and student demographics.

<u>Action</u>	<u>Status of Implementation</u>	<u>Next Steps</u>
Create office of On Time Graduation (OTG) and District Improvement.	Completed	This office under leadership of JoAnne Fabian has helped increase on time and extended graduation rates.
Increase the collection of common math assessment data from classrooms; utilize professional development through "Review of Evidence of Student Learning" to enhance collaborative planning for math instruction.	District-wide classroom unit assessments created this year and for teacher use. Use of Success Tracker at K-5. Review of Evidence training at Feb. LID (1.5 hrs). Professional Learning Communities (PLC) work at various elementary schools and focus on same idea.	A need for: (1) more test items for end-of-unit tests; (2) interim test, easy to administer, similar to ST below. Success Tracker has a test item bank
Student math achievement data is disaggregated by Academic Population, Ethnicity, and Socio-Economic Status.	Data reports have been utilized with the On-Time Graduation Committee in planning efforts to provide support to students in need.	Review of student work is a common theme of school level PLC work. On-Time Graduation increased -- math credit recovery options and strategic interventions have been identified.
Implement AVID at high school sites to encourage non-traditional college going students.	Classified training occurred: Office managers 2/1/10 Office support 3/26/10	Planning at Eisenhower and JHS In 2011 all high schools and two middle schools will be AVID schools -- 4 schools will be certified in 2011.
Continue to ensure that Gear UP students are enrolled in and supported through challenging math courses.	GEAR UP students have completed their junior year.	Number of students exited from program -- 7. 4 teachers provided with AP Training. AVID training for GEAR UP Teachers.

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

Implement Academic Youth Development (AYD) at all high schools to enhance Algebra readiness for ninth grade students.	Summer session (Aug 10th – 15): 50 students, 6 teachers. Agile Mind training (the math curriculum part of AYD) (PD): 3 days this year for 6-12 teachers. Schools continue to encourage PLC teams. Facilitators conducted limited after school LCL math meetings.	Budget reductions will cause the non-renewal of this program in 2010-11.
Implement Collaborative Learning Communities (CLC) to encourage staff planning and instructional coordination.		Decreased funding and the reduction in facilitator time will make this program very difficult to continue in 2010-11.
Establish and maintain CLC groups in Special Education and ELL to focus on math instruction.	Ongoing professional development plan for special education tied to standards. ELL coaches, GLAD certified trainers and math facilitators developed professional development for high school math teachers to learn strategies to make language content more comprehensible for ELLs.	This training will take place during the 2010-11 school year and will involve all middle and high school mathematics teachers.
Increase student enrollment in challenging math courses in pre-calculus, calculus, and A.P. Statistics.	Enrollment continues to expand in upper division math classes. All courses above pre-calculus will qualify for college credit.	Increased course offerings Increased AVID classes
Increase middle school enrollment in Algebra and Geometry.	Enrollment in Algebra and Geometry is flattening at high levels.	The state revision in Algebra performance expectations and the new End of Course exam will focus on professional development and student achievement to ensure all students pass the Algebra and Geometry EOC exams.

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

Strategy 3: Improve teacher practice through ongoing focused professional development.

<u>Action</u>	<u>Status of Implementation</u>	<u>Next Steps</u>
Professional development on State K5 math performance expectations aligned with District math adoption.	K-5 Blueprint PD (one-hour) training at each school. LID target of specific number-sense PEs. PEs are part of every PD contact with teachers.	Teachers are using Unit assessments (K-8) that have been aligned to state PEs. Classroom instructional goals (I Can statements) reflect new expectations.
Professional development on Balanced Literacy that is aligned with state K-5 performance Expectations	Professional development in primary grades for phonics and Good Habits Great Readers.	New adoption will focus on reading with student progress monitored by DRA.
Math and Reading Instructional Facilitators will provide job embedded professional development on performance expectations and math and reading strategies.	Facilitators have been drastically reduced (Literacy down 7, Math down 13, Science down 1). This reduction has caused professional development to move to after school classes.	Continuing reductions will cause professional development implementation to change from job embedded to event delivered.
Provide an array of summer professional development options to teachers to increase math and reading content knowledge and instructional skills.	Initial summer (2009) one-day PD: blueprints/instruction attended by ~20% elementary and ~80+ % middle school teachers.	Provide an array of summer professional development options to teachers to increase math and reading content knowledge and instructional skills.
Continue to provide ELL training (GLAD) to Basic Education teachers.	GLAD Training was provided for the following groups between October and February: High School Science teachers (14, plus one paraeducator) K-12 Special Education teachers (21)	Evaluations indicated that teachers and paraeducators intended to implement GLAD strategies when they returned to the classroom. Anecdotal evidence from principals confirmed this. This is not the first training for secondary science teachers, who requested this additional

Everett Public Schools
District Improvement Plan
Progress Report
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	Elementary (10 teachers, 4 paraeducators, 1 counselor) Middle and High School Science teachers (21) Elementary (20 teachers, 5 paraeducators, 1 counselor)	GLAD training. They have enthusiastically embraced GLAD in their classrooms. GLAD training for secondary social studies teachers during 2010-11.
Support teachers as they work on professional certification and National Board certification.	Funds to support program were cut. Remaining facilitators continue to provide some assistance.	Funding reductions will leave National Board candidates on their own.
Ensure all teachers meet Highly Qualified Teacher status.	All staff are monitored for Highly Qualified Teacher status. Any staff not meeting HQT is provided assistance to develop an HQT plan, take professional development, and take qualifying test.	With tighter staffing the possibility of more HQT problems will increase.
Provide ongoing support to teachers new to profession and/or district	Instructional Coach provides monthly professional development in effective teaching practices for 1st and 2nd year teachers. Instructional Coach provides 1:1 mentoring for 1st and 2nd year teachers. Instructional Coach provides guided observations for all 1st year teachers and self-selected other teachers. Instructional Coach provides classroom observations with data collection, feedback, and self reflection for 1st and 2nd year teachers. Instructional Coach oversees work on in school mentors with new to professional teachers	1st and 2nd year teachers are more confident in their practice. Retention rate among new teachers is high. Instruction for students is consistent.

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

Strategy 4: Improve student academic engagement and achievement through extended day and extended school year interventions

<u>Action</u>	<u>Status of Implementation</u>	<u>Next Steps</u>
Develop community partnerships to provide extended day and extended year opportunities for students to engage in academic pursuits.	The down turn in the economy has resulted in fewer opportunities. The state canceled our 21 st Century grant.	We will continue to explore community partnerships.
Provide extended day / year programs for targeted students at each site.	The elimination of I-728 funding has limited extended day opportunities.	Alternative funding needed to expand after school offerings.
Implement credit recovery programs for secondary students via extended day or imbedded in the school day.	Credit recovery programs started at end of semester and end of year. Credit recovery focused on high failure rate subjects.	25% reduction in F's first semester. Goal is to reach 25% reduction for year at end of summer.
Expand summer school offerings to target students that are off trajectory to graduate with their class.	Courses ready to offer. Summer school July 6-Aug 13.	Schedule development in process of hiring staff for Summer 2010.
Expand online course offerings to allow students to access courses during the school year and in the summer.	Online offerings available. Limited funds resulted in no new online courses.	Decreased demand for fee-based online program due to poor economy.
Expand summer school offerings for targeted elementary and middle school students.	Summer programs offered at AYP elementary schools. Summer Math camp offered in the south end.	Follow up during 2010-11 school year to track summer intervention impact.

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

Strategy 5: Increase school to home and community to improve student learning.

<u>Action</u>	<u>Evidence of Implementation</u>	<u>Evidence of Impact</u>
Implement strategies to support welcoming environments in classrooms, schools and the district.	School Improvement Plans include a component for Safe and Welcoming Environments Educational Effectiveness Surveys were collected from parents, students, and staff to inform schools of the perspective related to a welcoming and supportive environment	Schools submitted activities and strategies for increasing parent involvement. Data was collected and reviewed at the school level and district level
Develop partnerships and communication strategies to foster family and community engagement in early learning.	All Day Kindergarten at Hawthorne and Garfield. Increased preschool coordination through ECEAP and local preschool providers.	Increasing number of students beginning Kindergarten ready for school.
Enhance communication to the public on state and district learning goals and graduation requirements.	This activity is ongoing. Information about graduation requirements remains on the website. The email <i>IntTouch</i> system helps remind parents of key dates and activities, and principals routinely use ConnectEd to notify parents of key dates and events. Middle to high school transition activities each spring lay the ground work for students to succeed as they move from 8th to 9th grade and most schools imported a Cognos report into Connect-ED to announce these events. News of the district's improved graduation rate was front and center on the website, in news releases, and in public presentations by Dr. Cohn. The same is true of the district's higher-	We now use the existing Winocular applications (used by Human Resources) to gather our volunteer applications electronically. This has eliminated a lot of incomplete and illegible forms, data entry and the effort to correct all of these. We streamlined our volunteer application and clearance process, making it easier, paperless and more efficient with it now being online. As of April 1, 2010 we have had nearly 1,000 volunteers apply online, which is approximately one third of our total applications since our launch date of Sept. 21, 2010. We use data collected from Winocular and stored in Microsoft Access to make Connect-ED calls twice a year to notify volunteers when

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

Implement a new elementary report card aligned with State Performance Expectations to improve parent communication.	than-state average WASL scores for 2009. Every issue of Everett Schools, <i>InTouch</i> message and the major focus of news releases, Points of Pride and home page focus of the district website was tied to student achievement. Superintendent's letter to school neighbors focused on achievement and encouraged volunteer efforts at school to help sustain high levels of achievement. We used Connect-ED to announce classroom teacher assignments at the beginning of the school year, saving the district money and time by eliminating letters mailed to parents. We are now using more free online social media applications to reach a wider audience with our existing resources, drawing them to our website and to make announcements. These messages are often about student achievement or invited them to community budget meetings, which further covered district learning goals and student progress. Media staff often subscribe to these feeds as well.	they are about to expire, which eliminates paper, postage, and individual phone calls. We received many renewals and responses from those volunteers as a result of our call. The number of social media subscribers (Facebook and Twitter) has grown since we implemented them. We sometimes see our messages re-broadcast by other organizations such as NWESD189 as well as individual subscribers. Reporters have stated that they learned of stories from our social media outlets and followed up with the district to get further information for their articles.
Implement a new elementary report card aligned with State Performance Expectations to improve parent communication.	Spring 2009: EPS entered into an inter-district agreement with the Puget Sound ESD for an online standards-based elementary progress report. A Curriculum Content Committee completed	Teachers at the pilot schools, Garfield, Silver Lake, and Cedar Wood, completed a feedback survey. Their overall approval/satisfaction across various components of the new progress report was ~ 80-85%. Issues that needed to be addressed were:

Everett Public Schools
District Improvement Plan
Progress Report
July 6, 2010

	the following: - Reviewed alignment to WA State PEs in each area based on teacher feedback from pilot. - Developed a parent guide for each grade level, K-5, identifying what is taught in each content area for each trimester Following parent conferences, March 22-26, a feedback survey was sent out to all K-5 teachers, principals, in-house trainers, and office managers. Feedback will be used to make improvements for the end-of-year Tri-3 Progress Reports.	- Alignment to State PEs in Writing, Mathematics, and Social Studies; - Parent Guide for Content taught during each Trimester; - Guidelines for Determining Proficiency; - Trimester Benchmarks; and - Kindergarten Skills assessment and reporting tool. Learning Across the Year brochures were developed, providing parents with an overview of what is taught each trimester. School presentations were provided to those schools that did not have a representative on the committee, and those schools where their representative requested support.
Enhance student grade level transitions through improved student led conference and enhanced student registration process.	All 9th – 12th grade students and incoming 9th graders (current 8th grade students) are registering for 2010-2011 school year via Home Access version of Academic Tracker. School counselors provided multiple classroom guidance lessons in grades 8 -12 in preparation for the High School student registration process. School counselors and success coordinators met with each grade level in small	Students are placed in the correct courses. All students are in classes the first day of school. Students will be able to review and revise their existing High School and Beyond Plan annually in Home Access and parents will have access to this information beginning the fall of 2010.

Everett Public Schools
District Improvement Plan
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	groups to assist students with course selection and registration in Home Access. Students in grades 9 -12 put their 4 year plans in Academic Tracker. 8th-9th grade transition conferences provide an opportunity for individual students and parents to meet with high school staff and be able to ask questions and receive information that eases their concerns and increases their confidence in the middle to high school transition.	
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Everett Public Schools

Strategic District Improvement Plan
2009 - 2012
End of Year Report
July 6, 2010

School vs. District Improvement

There is No District Improvement
Without School Improvement

NCLB Needs Improvement Status:

- A district moves into NCLB Needs Improvement Status when a sub category at all grade levels fails to meet proficiency for two consecutive years.

Adequate Yearly Progress

Made AYP Overall: No In Improvement: Step 2					
Number of Test:	58	Number of Met:	14	% of Yes/Total:	80.6%
				Number of Not Met:	29
				Number of NA:	0
Select year: 2004-05 Summary Description					
Elementary School Band (Grades 3 - 5)					
Student Group		Net Proficiency Goal		Net Participation Goal	
		Reading	Math	Reading	Math
All	Yes	Yes	Yes	Yes	Yes
American Indian	Not Required	Not Required	Not Required	Not Required	Not Required
Asian/Pacific Islander	Yes	Yes	Yes	Yes	Yes
Black	Not Required	Not Required	Not Required	Not Required	Not Required
Hispanic	No	No	Yes	Yes	Yes
White	Yes	Yes	Yes	Yes	Yes
Limited English	Yes	Yes	Yes	Yes	Yes
Special Education	No	No	Yes	Yes	Yes
Low Income	No	No	Yes	Yes	Yes
Number of Test:	22	Number of Met:	6	% of Yes/Total:	27.3%
				Number of Not Met:	8
				Number of NA:	0
Middle School Band (Grades 6 - 8)					
Student Group		Net Proficiency Goal		Net Participation Goal	
		Reading	Math	Reading	Math
All	Yes	Yes	Yes	Yes	Yes
American Indian	Not Required	Not Required	Not Required	Not Required	Not Required
Asian/Pacific Islander	Yes	Yes	Yes	Yes	Yes
Black	Not Required	Not Required	Yes	Yes	Yes
Hispanic	Yes	No	Yes	Yes	Yes
White	Yes	Yes	Yes	Yes	Yes
Limited English	Not Required	Not Required	Yes	Yes	Yes
Special Education	No	No	Yes	Yes	Yes
Low Income	Yes	No	Yes	Yes	Yes
Number of Test:	15	Number of Met:	4	% of Yes/Total:	26.7%
				Number of Not Met:	8
				Number of NA:	0
High School Band (Grade 10)					
Student Group		Net Proficiency Goal		Net Participation Goal	
		Reading	Math	Reading	Math
All	Yes	No	Yes	Yes	Yes
American Indian	Not Required	Not Required	Not Required	Not Required	Not Required
Asian/Pacific Islander	Not Required	Not Required	Yes	Yes	Yes
Black	Not Required	Not Required	Not Required	Not Required	Not Required
Hispanic	Not Required	Not Required	Not Required	Not Required	Not Required
White	Yes	No	Yes	Yes	Yes
Limited English	Not Required	Not Required	Not Required	Not Required	Not Required
Special Education	Not Required	Not Required	Not Required	Not Required	Not Required
Low Income	Yes	No	Yes	Yes	Yes
Number of Test:	11	Number of Met:	4	% of Yes/Total:	36.4%
				Number of Not Met:	22
				Number of NA:	0

OSPI Report Card AYP District Summary 8/15/05

Everett Public Schools

Needs Improvement Status: Step 2

- Everett moved into Needs Improvement Step 2 in **Mathematics** for the 2009-2010 school year based on the 2009 State WASL assessment.

To Exit NCLB

Needs Improvement Status:

- To Exit Needs Improvement the District must Meet Proficiency in all Cells at all levels for two consecutive years.

Everett Public Schools

District Improvement Strategies:

1. Align District mathematics curriculum, instructional materials, and formative and summative assessments to increase student achievement
2. Foster a culture of academic excellence, equity, and rigor by providing individual student data disaggregated by academic sub group and student demographics.
3. Improve teacher practice through ongoing focused professional development.
4. Improve student academic engagement and achievement through extended day and extended school year interventions.
5. Increase school to home and community to improve student learning.

District Improvement Strategies:

1. Align District mathematics curriculum, instructional materials, and formative and summative assessments to increase student achievement
 - Align mathematics instructional standards, performance expectations and instructional materials.
 - New Curriculum Blue Prints and pacing guides available online.
 - Pacing Guides aligned to State Performance Expectations
 - Refine classroom-based formative assessments for K-5 teacher use.
 - Development of unit assessments under way at each grade level.
 - Assessment quick tests developed K-5
 - Adopt and Implement new reading adoption K-5
 - K-5 Reading Pilot field tested at 3 test sites plans for full implementation Fall 2010.
 - Develop and implement new high school math programs in
 - Bridges to Algebra II
 - Modeling Mathematics (College Algebra Review)
 - Implemented College Placement Math Exams

District Improvement Strategies:

2. Foster a culture of academic excellence, equity, and rigor by providing individual student data disaggregated by academic sub group and student demographics.
 - Create office of OnTime Graduation (OTG) and District Improvement
 - Office Created and leading the OTG/ Improvement Efforts
 - Implement AVID at high school sites to encourage non-traditional college going students.
 - Continuing AVID support at EHS and NMS, Expanded program offerings at CHS and SHS, Planning expansion Fall 2010 of program at JHS and Eisenhower M.S.

District Improvement Strategies:

3. Improve teacher practice through ongoing focused professional development.
 - Continue to provide ELL training (GLAD) to Basic Education teachers.
 - GLAD strategies imbedded in all math PD
 - Working to develop Observing Evidence of Learning mathematics model
 - Provide professional development on reading instruction associated with new elementary reading adoption
 - Adoption and capacity building PD offered to all sites
 - June 11th Implementation training
 - August DRA training
 - Ensure all teachers meet Highly Qualified Teacher status.
 - Plans developed to assist teachers to meet HQT status
 - Provide ongoing support to teachers new to profession and/or district
 - Instructional Facilitator continues to work with new staff and assist with Pro Cert programs.

District Improvement Strategies:

4. Improve student academic engagement and achievement through extended day and extended school year interventions.
 - Expand summer school offerings to target students that are off trajectory to graduate with their class.
 - Credit Recovery for students off graduation Trajectory
 - Implement credit recovery programs for secondary students via extended day or imbedded in the school day.
 - End of Term
 - After Math
 - Senior Slam
 - Expand summer school offerings for targeted elementary and middle school students.
 - Planning Summer extended year activities at AYP schools
 - Summer Math Camp

District Improvement Strategies:

5. Increase school to home and community to improve student learning.
 - Implement strategies to support welcoming environments in classrooms, schools and the district.
 - As part of School improvement process schools implementing strategies
 - Implement a new elementary report card aligned with State Performance Expectations to improve parent communication.
 - New Elementary Report Card implemented
 - Enhance student grade level transitions through improved student led conference and enhanced student registration process.
 - Schools working on 5-6 and 8-9 student transitions to improve student experience at important grade changes.
 - Enhance communication to the public on state and district learning goals and graduation requirements.
 - Using IMS, school and District newsletters to improve communication.

Board Agenda Request Form

Date of Board Meeting: 07/06/2010

6. c.

Subject

Title:
Financial Reports as of May 30, 2010

Recommendation:

Background

Purpose/Summary:

Financial reports are provided for the Board of Director's review. The reports include year-to-date information on revenues and expenditures, General Fund projections, a cash report and an investment summary.

Previous Related Action:

Additional Information

Agenda Placement:

☒ Information

☐ Action

☐ Consent Agenda

☒ Attachment(s)

Presentation Time 5 Minute(s)

of pages 21

Submitted By: Jeff Moore

Contact Person(s): Jeff Moore

Signature: 

Shirley Rochon

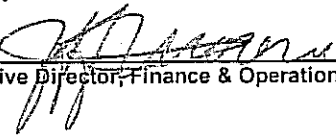
Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Executive Director, Finance & Operations

By: _____

Executive Director, Facilities & Operations

Date: _____

Date: _____

Comments:

FINANCIAL REPORTS

AS OF MAY 31, 2010



Everett Public Schools

SUBMITTED BY:

JEFFREY D. MOORE
EXECUTIVE DIRECTOR,
FINANCE & OPERATIONS

AND

THE DEPARTMENT OF FINANCE

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Everett Public Schools

GENERAL FUND BUDGET STATUS

FY 2009-2010
REPORT DATE 05/31/10

Everett Public Schools

REVENUES/OTHER FINANCING SOURCES							
	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCE	BALANCE	PERCENT TO DATE	
1000 LOCAL TAXES	\$35,610,000	\$2,718,593	\$34,824,245		\$785,755	97.79%	
2000 LOCAL NONTAX	11,110,777	525,724	4,562,937		6,547,840	41.07%	
3000 STATE, GENERAL PURPOSE	95,593,712	5,256,819	71,372,808		24,220,904	74.66%	
4000 STATE, SPECIAL PURPOSE	22,108,689	1,139,898	16,099,457		6,009,232	72.82%	
5000 FEDERAL, GENERAL PURPOSE	165,000	(1)	140,186		24,814	84.96%	
6000 FEDERAL, SPECIAL PURPOSE	18,755,088	1,621,550	12,490,745		6,264,343	66.60%	
7000 REVENUES FR OTH SCH DIST	0	0	0		0	0.00%	
8000 REVENUES FR OTH AGENCIES	0	0	0		0	0.00%	
9000 OTHER FINANCING SOURCES	698,125	0	711,299		(13,174)	0.00%	
A. TOTAL REVENUES/OTHER FINANCING SOURCES	\$184,041,391	\$11,262,583	\$140,201,677		\$43,839,714	76.18%	
EXPENDITURES							
00 REGULAR INSTRUCTION	\$111,619,883	\$8,959,690	\$80,729,699	\$846,675	\$30,043,509	73.08%	
20 HANDICAPPED INSTRUCTION	20,852,964	1,841,463	16,170,524	393,354	4,289,086	79.43%	
30 VOCATIONAL INSTRUCTION	4,334,627	328,727	2,974,501	5,185	1,354,941	68.74%	
50&60 COMPENSATORY EDUCATION	9,611,453	697,145	6,752,317	231,681	2,627,455	72.66%	
70 OTHER INSTRUCTIONAL PROGRAMS	2,715,530	237,831	1,817,313	167,510	730,706	73.09%	
80 COMMUNITY SERVICES	255,345	35,651	289,435	238	(34,328)	113.44%	
90 SUPPORT SERVICES	34,790,030	2,778,665	26,253,625	1,037,784	7,498,621	78.45%	
B. TOTAL EXPENDITURES	\$184,179,832	\$14,879,171	\$134,987,414	\$2,682,427	\$46,509,991	74.75%	
C. OPERATING TRANSFERS OUT TO TVF & DSF & CPF							
D. EXCESS REVENUE/OTHER FINANCING SOURCES OVER(UNDER) EXP & OTHER FIN USES							
	(138,441)	(3,616,589)	5,214,263				
E. TOTAL BEGINNING FUND BALANCE							
	9,212,446		10,721,598				
F. TOTAL ENDING FUND BALANCE							
	9,074,005		\$15,935,861				
G. ENDING FUND BALANCE ACCOUNTS							
GL 810 RESERVED FOR OTHER ITEMS	900,000		830,605				
GL 840 RESERVED FOR INVENTORY	625,000		667,401				
GL 850 RESERVED FOR UNINS. RISKS	1,262,000		1,260,000				
GL 870 UNRES. DESIG. OTHER ITEMS	475,000		2,824,101				
GL 875 UNRES. DESIG. CONTINGENCIES	0		0				
GL 890 UNRESERVED UNDESIGNATED	5,812,005		10,353,755				
TOTAL	9,074,005		15,935,861				



Everett Public Schools

**GENERAL FUND EXPENDITURES BY
PROGRAM SUMMARY**

FY 2009-2010

REPORT DATE 05/31/10

PROG.	TITLE	BUDGET	CURRENT	YEAR-TO-DATE	ENCUMBRANCE	BALANCE	PERCENT TO DATE
01	BASIC EDUCATION	\$106,088,425	\$8,618,491	\$77,361,279	\$679,826	\$28,047,320	73.56%
11	DISADVNTG ARRA	1,102,264	57,948	907,578	158,617	36,069	0.00%
13	FED STIMULUS ST	2,242,857	136,300	1,238,359	0	1,004,498	0.00%
14	FED STIM SPEC EDUC	2,026,004	135,646	1,156,965	0	869,039	0.00%
18	HOMELESS ARRA	28,791	0	0	0	28,791	0.00%
19	FED STIM OTHER	131,542	11,305	65,518	8,232	57,792	0.00%
21	HANDICAPPED	17,234,692	1,457,500	13,255,817	161,197	3,817,677	77.85%
24	HANDICAPPED, SUPPLEMENTAL	3,618,272	383,963	2,914,706	232,157	471,409	86.97%
31	CAREER & TECH	4,199,748	312,346	2,890,525	4,770	1,304,453	68.94%
38	VOCATIONAL, FEDERAL	134,879	16,381	83,976	415	50,488	62.57%
51	DISADVANTAGED	3,514,993	282,057	2,395,086	155,338	964,569	72.56%
52	SCHOOL IMPROVEMENT	1,164,086	78,750	742,783	21,369	399,934	65.64%
55	LEARNING ASSISTANCE (LAP)	1,745,413	139,510	1,135,631	2,772	607,010	65.22%
56	STATE INSTITUTIONS	595,429	44,743	404,186	2,436	188,806	68.29%
58	SPECIAL & PILOT PROGRAMS	633,078	9,608	699,812	1,753	(68,487)	110.82%
64	LIMITED ENGLISH	363,481	21,089	228,980	2,865	131,636	63.78%
65	TRANSITIONAL BILINGUAL	1,445,668	107,517	1,027,680	43,848	374,140	74.12%
66	STUDENT ACHIEVEMENT	0	195	306	336	(642)	0.00%
69	ROTC PROGRAM	149,305	13,675	117,852	964	30,488	79.58%
73	SUMMER SCHOOL	160,000	0	541	1,054	158,405	1.00%
74	HIGHLY CAPABLE	213,574	25,809	144,557	0	69,017	67.58%
75	MATH/SCIENCE PROF DEV	279,581	22,673	222,606	0	56,975	0.00%
79	OTHER INSTRUCTIONAL	2,062,375	189,350	1,449,610	166,456	446,310	78.36%
89	OTHER COMMUNITY SERVICES	255,345	35,651	289,435	238	(34,328)	113.44%
97	SUPPORT SERVICES	22,450,502	1,611,363	16,706,156	477,388	5,266,958	76.54%
98	FOOD SERVICES	5,490,002	437,519	4,222,730	552,430	714,842	86.98%
99	PUPIL TRANSPORTATION	6,849,526	729,783	5,324,739	7,966	1,516,822	77.86%
*****	REPORT TOTALS	\$184,179,832	\$14,879,171	\$134,987,414	\$2,682,427	\$46,509,991	74.75%



Everett Public Schools

GENERAL FUND EXPENDITURES BY
OBJECT SUMMARY

FY 2009-2010
REPORT DATE 05/31/10

OBJECT	TITLE	BUDGET	CURRENT	YEAR-TO-DATE	ENCUMBRANCE	BALANCE	PERCENT TO DATE
000	DEBIT TRANSFERS	\$572,925	\$60,213	\$385,792	\$0	\$187,133	67.34%
100	CREDIT TRANSFERS	(572,925)	(60,213)	(385,792)	0	(187,133)	67.34%
200	CERTIFICATED SALARIES	92,977,820	7,609,818	68,373,046	0	24,604,774	73.54%
300	CLASSIFIED SALARIES	25,997,598	2,218,204	19,527,626	0	6,469,972	75.11%
400	EMPLOYEE BENEFITS	36,597,694	2,951,645	26,508,536	0	10,089,158	72.43%
500	SUPPLIES & INSTR RESOURCES	8,162,747	600,151	6,235,804	1,293,450	633,493	92.24%
700	CONTRACTUAL SERVICES	19,837,033	1,464,740	14,021,613	1,366,680	4,448,740	77.57%
800	TRAVEL	177,642	14,525	119,504	415	57,723	67.51%
900	CAPITAL OUTLAY	429,298	20,089	201,285	21,882	206,131	51.98%
*****	REPORT TOTALS	\$184,179,832	\$14,879,171	\$134,987,414	\$2,682,427	\$46,509,991	74.75%



Everett Public Schools

FY 2009-2010
REPORT DATE 05/31/10

CAPITAL PROJECTS FUND BUDGET STATUS

REVENUES/OTHER FINANCING SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCE	BALANCE	PERCENT TO DATE
1000 LOCAL TAXES	\$0	\$0	\$0		\$0	0.00%
2000 LOCAL NONTAX	1,000,527	36,341	539,840		460,687	53.96%
4000 STATE, SPECIAL PURPOSE	1,457,277	11,824	1,573,955		(116,678)	108.01%
8000 REVENUES FROM OTHER AGENCIES	0	0	0		0	0.00%
9000 OTHER FINANCING SOURCES	13,160,000	0	49,305,165		(36,145,165)	374.66%
A. TOTAL REVENUES/OTHER SOURCES	\$15,617,804	\$48,165	\$51,418,961		(\$35,801,157)	329.23%
EXPENDITURES						
00 TO BE DISTRIBUTED	\$0	\$106,951	\$1,013,414	\$17,180	(\$1,030,594)	0.00%
10 SITES	88,439	1,939	255,176	198,430	(365,166)	512.90%
20 BUILDINGS	43,745,448	1,331,233	11,447,682	16,010,400	16,287,366	62.77%
30 EQUIPMENT	4,686,628	104,637	936,706	374,900	3,375,023	27.99%
50 SALES & LEASE EXPENDITURE	23,000	2,370	26,910	22,321	(26,231)	214.05%
60 BOND ISSUANCE EXPENDITURE	0	0	97,100	0	(97,100)	0.00%
90 DEBT	175,000	0	0	0	175,000	0.00%
B. TOTAL EXPENDITURES	\$48,718,515	\$1,547,129	\$13,776,988	\$16,623,230	\$18,318,297	62.40%
C. OTHER FINANCING USES	698,125	0	0			
D. EXCESS REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP & OTH FIN USES	(33,798,836)	(1,498,964)	37,641,973			
E. TOTAL BEGINNING FUND BALANCE	65,108,291		73,711,093			
H. TOTAL ENDING FUND BALANCE	31,309,455		\$111,353,066			
I. ENDING FUND BALANCE ACCOUNTS						
GL810 RESERVED FOR OTHER ITEMS	0		0			
GL835 RESERVED FOR ARBITRAGE REBATE	0		207,346			
GL861 RESERVED FOR BOND PROCEEDS	7,420,489		45,947,394			
GL863 RESERVE FOR STATE PROCEEDS	7,456,648		14,857,799			
GL865 RESERVE OF OTHER PROCEEDS	126,884		218,911			
GL870 UNRESERVED DESIGNATED FOR OTHER ITEMS	257,021		251,551			
GL890 UNRESERVED UNDESIGNATED	16,048,413		49,870,065			
TOTAL	31,309,455		111,353,066			



Everett Public Schools

FY 2009-2010
REPORT DATE 05/31/10

DEBT SERVICE FUND BUDGET STATUS

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	BALANCE	PERCENT TO DATE
REVENUES					
1000 LOCAL TAXES	\$36,212,600	\$2,708,977	\$35,307,748	\$904,852	97.50%
2000 LOCAL NONTAX	500,000	3,910	25,957	474,043	5.19%
5000 FEDERAL, GENERAL PURPOSE	0	225,265	225,265	(225,265)	0.00%
9000 OTHER FINANCING SOURCES	0	0	156,785	(156,785)	0.00%
A. TOTAL REVENUES	\$36,712,600	\$2,938,152	\$35,715,755	\$996,845	97.28%
EXPENDITURES					
MATURED BOND EXPENDITURES	\$23,890,000	\$0	\$18,755,000	\$5,135,000	78.51%
INTEREST ON BONDS	13,633,798	0	5,919,062	7,714,736	43.41%
BOND TRANSFER FEES	100,000	0	4,523	95,477	4.52%
BOND ISSUANCE FEES	100,000	0	0	100,000	0.00%
B. TOTAL EXPENDITURES	\$37,723,798	\$0	\$24,678,585	\$13,045,213	65.42%
C. OPERATING TRANSFERS					
OTHER FINANCING USES	0	0	0		
TRANSFERS OUT TO TVF & GF & CPF	0	0	0		
D. EXCESS REVENUES/OTH FIN SOURCES OVER(UNDER) EXPENDITURES/OTH FIN USES	(1,011,198)	2,938,152	11,037,171		
E. TOTAL BEGINNING FUND BALANCE	11,717,198		11,710,893		
F. TOTAL ENDING FUND BALANCE	10,706,000		\$22,748,064		



Everett Public Schools

FY 2009-2010
REPORT DATE 05/31/10

ASB FUND BUDGET STATUS

REVENUES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCE	BALANCE	PERCENT TO DATE
100 GENERAL STUDENT BODY	\$1,244,835	\$32,749	\$868,726		\$376,109	69.79%
200 ATHLETICS	538,180	19,634	350,251		187,929	65.08%
300 CLASSES	154,450	30,162	63,686		90,764	41.23%
400 CLUBS	1,060,087	51,536	439,130		620,957	41.42%
600 PRIVATE MONEYS	97,200	4,221	78,653		18,547	80.92%
A. TOTAL REVENUES	\$3,094,752	\$138,302	\$1,800,445		\$1,294,307	58.18%
EXPENDITURES						
100 GENERAL STUDENT BODY	\$1,270,987	\$30,802	\$485,658	\$181,910	\$603,420	52.52%
200 ATHLETICS	713,845	31,791	441,890	79,649	192,306	73.06%
300 CLASSES	142,450	19,405	48,384	12,864	81,203	43.00%
400 CLUBS	1,134,001	84,543	465,174	78,676	590,151	47.96%
600 PRIVATE MONEYS	100,295	1,536	54,053	1,450	44,791	55.34%
B. TOTAL EXPENDITURES	\$3,361,578	\$168,077	\$1,495,159	\$354,549	\$1,511,871	55.02%
C. EXCESS REVENUES OVER(UNDER) EXPENDITURES	(266,826)	(29,775)	305,286			
D. TOTAL BEGINNING FUND BALANCE	1,234,907		1,739,159			
E. TOTAL ENDING FUND BALANCE	968,081		\$2,044,445			



Everett Public Schools

TRANSPORTATION VEHICLE FUND
BUDGET STATUS

FY 2009-2010
REPORT DATE 05/31/10

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	BALANCE	PERCENT TO DATE
<u>REVENUES/OTHER FINANCING SOURCES</u>					
2000 LOCAL NONTAX	\$5,000	\$34	\$708	\$4,292	14.17%
4000 STATE, SPECIAL PURPOSE	101,337	0	74,759	26,578	73.77%
A. TOTAL REV/OTHER FINANCING SOURCES	\$106,337	\$34	\$75,467	\$30,870	70.97%
<u>EXPENDITURES</u>					
PROGRAM 92 DEBT SERVICE					
PROGRAM 99 PUPIL TRANSPORTATION					
CONTRACT SERVICES					
ACT 57 CASH PURCH/REBUILD BUSES	\$400,000	\$0	\$224,356	\$175,644	56.09%
D. TOTAL EXPENDITURES	\$400,000	\$0	\$224,356	\$175,644	56.09%
F. EXCESS REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXP & OTH FIN USES	(293,663)	34	(148,889)		
G. TOTAL BEGINNING FUND BALANCE	366,700		305,795		
I. TOTAL ENDING FUND BALANCE	73,037		\$156,905		



Everett Public Schools

**TRUST & AGENCY FUND
SUMMARY OF REVENUES
AND EXPENDITURES/EXPENSES**

**FY 2009-2010
REPORT DATE 05/31/10**

<u>REVENUES</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>
DONATIONS	\$338	\$24,893
INTEREST EARNINGS	20	192
TOTAL REVENUES	\$358	\$25,085
<u>EXPENDITURES/EXPENSES</u>		
SCHOLARSHIPS	\$0	\$300
SERVICES/SUPPLIES	1,090	7,135
TOTAL EXPENDITURES/EXPENSES	\$1,090	\$7,435
REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	(732)	17,650
TOTAL BEGINNING FUND BALANCE		73,117
TOTAL ENDING FUND BALANCE		\$90,767



GENERAL FUND PROJECTIONS AS OF MAY 31, 2010

BEGINNING FUND BALANCE

\$10,721,598

PROJECTED REVENUES

178,300,563

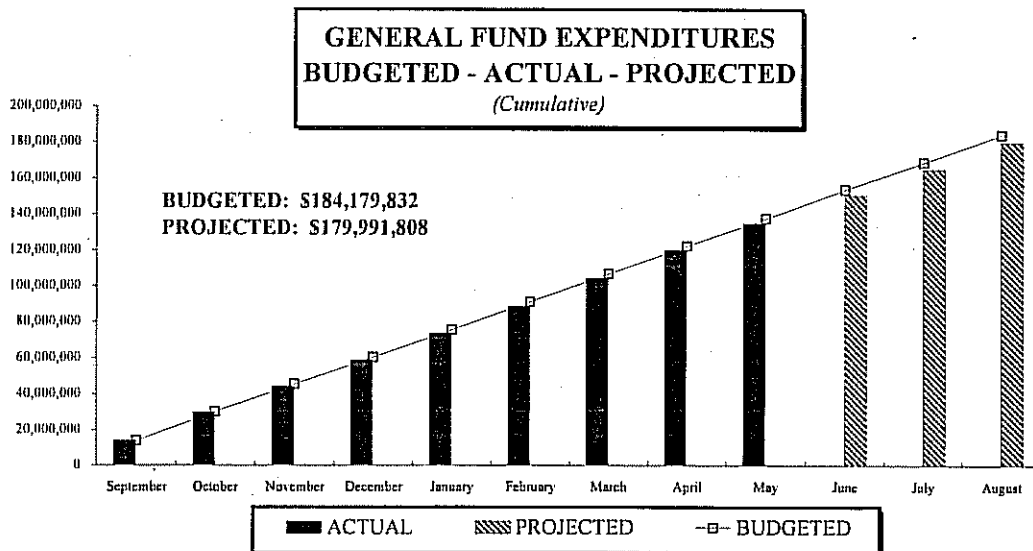
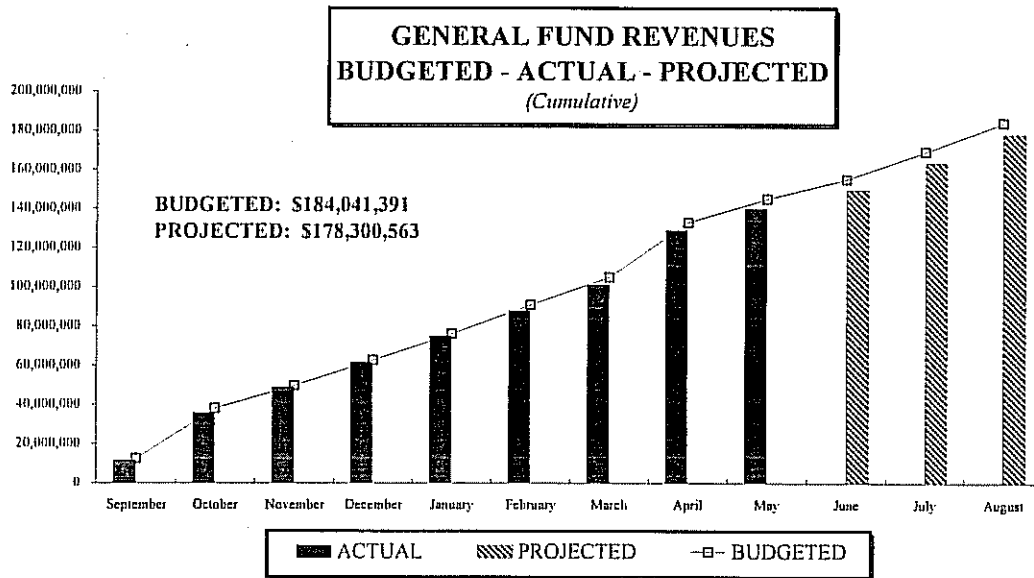
PROJECTED EXPENDITURES

(179,991,808)

PROJECTED ENDING FUND BALANCE

\$9,030,353 *

*INCLUDES ESTIMATED RESERVES OF \$2,467,000 AND
BUILDING AND CATEGORICAL CARRYOVERS OF \$827,674.

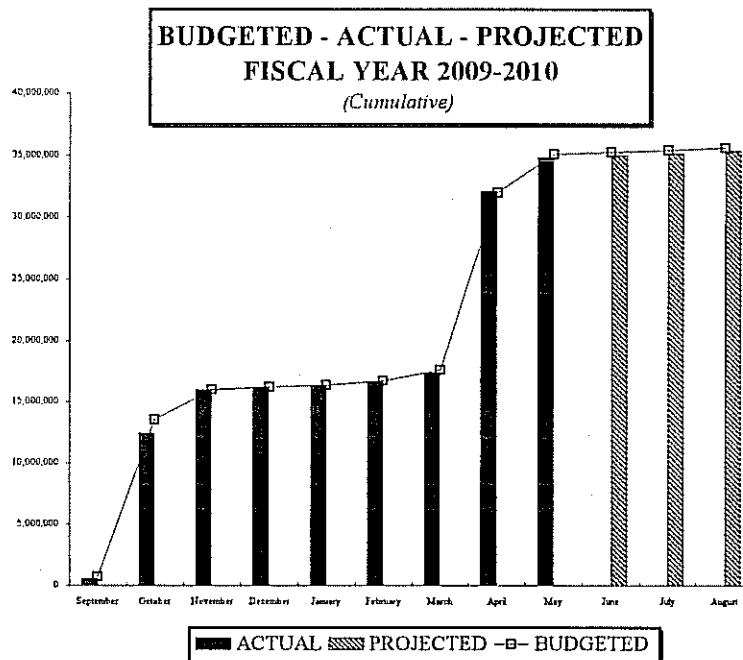




GENERAL FUND LOCAL TAX REVENUES

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	616,605	560,950	
October	11,921,246	11,866,316	
November	2,408,077	3,591,658	
December	184,817	183,342	
January	136,800	144,859	
February	309,639	353,737	
March	898,867	735,160	
April	13,620,775	14,669,626	
May	2,596,331	2,718,593	
June	128,117		181,991
July	143,236		135,428
August	262,602		209,919
Total	33,227,109	34,824,242	
*****	*****	*****	
Budget	33,640,245	35,610,000	
% Actual vs. Budget	98.8%	97.8%	
*****	*****	*****	
Rate @ \$1000 AV:	2009	2010 Estimated	
M&O Excess Levy	2.010	2.330	
Debt Service Levy	2.120	2.320	
Technology Levy			
Total Levy	4.130	4.650	

Projected for the Year 35,351,580
% Projected vs. Budget 99.3%



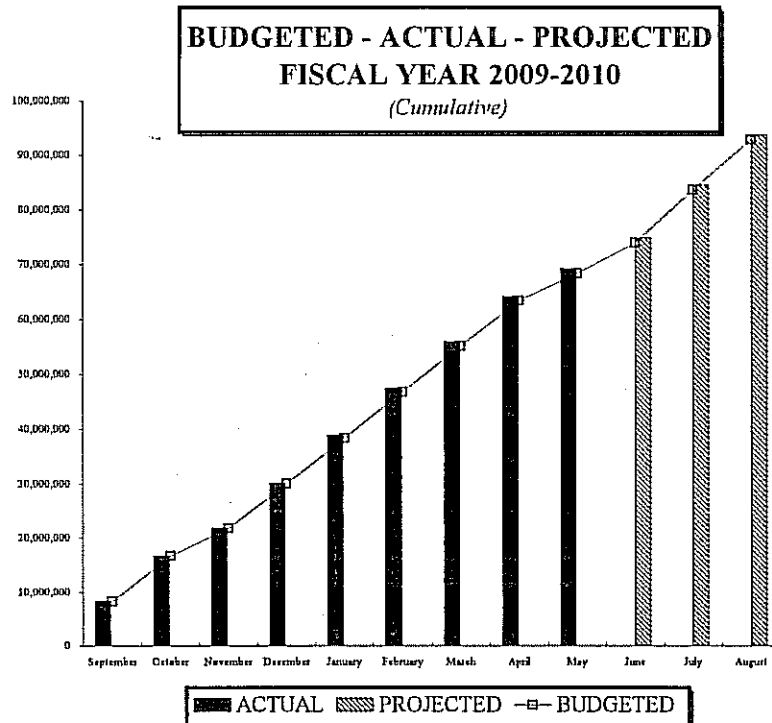


**GENERAL FUND
STATE GENERAL PURPOSE REVENUE
APPORTIONMENT AND
LOCAL EFFORT ASSISTANCE**

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	8,358,843	8,374,617	
October	8,368,618	8,374,617	
November	5,129,360	5,117,822	
December	8,361,029	8,374,617	
January	8,671,877	8,787,156	
February	8,448,390	8,466,230	
March	8,548,527	8,396,142	
April	8,480,998	8,360,547	
May	5,132,514	5,105,303	
June	5,624,485		5,549,786
July	11,092,742		9,676,274
August	9,434,117		9,277,242
Total	95,651,500	69,357,052	

Budget	92,761,137	92,899,302	
% Actual vs. Budget	103.1%	74.7%	

Projected for the Year 93,860,355
% Projected vs Budget 101.0%

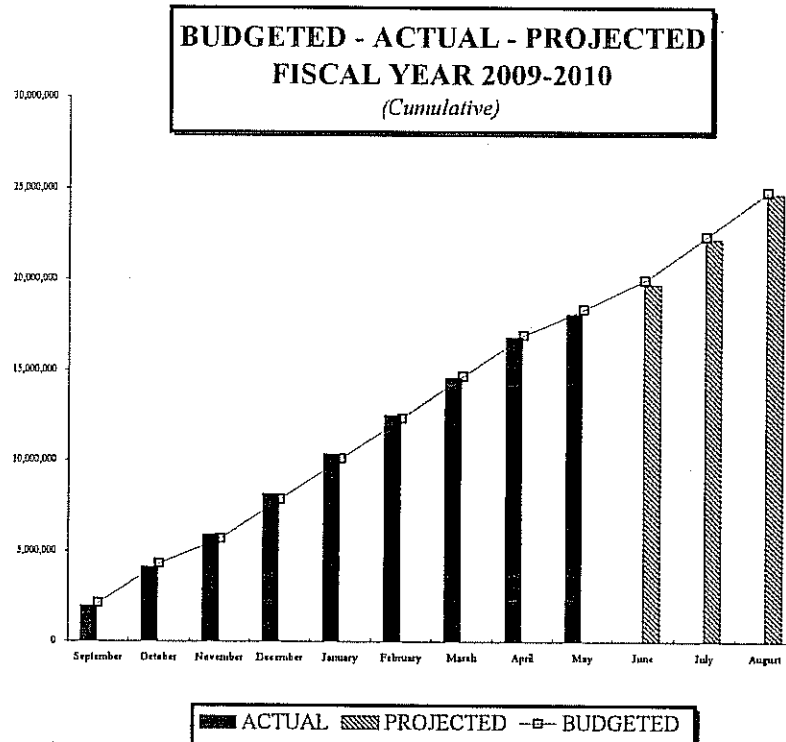




GENERAL FUND STATE SPECIAL PURPOSE REVENUE

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	2,761,095	1,995,974	
October	3,056,691	2,162,157	
November	1,761,337	1,771,775	
December	2,958,984	2,263,131	
January	2,931,167	2,219,340	
February	3,006,164	2,103,188	
March	3,191,485	2,089,845	
April	2,950,642	2,218,388	
May	1,846,217	1,291,414	
June	2,116,144		1,640,135
July	2,506,313		2,476,210
August	2,692,400		2,471,679
Total	31,778,638	18,115,213	
*****	*****	*****	
Budget	33,994,025	24,803,099	
% Actual vs. Budget	93.5%	73.0%	

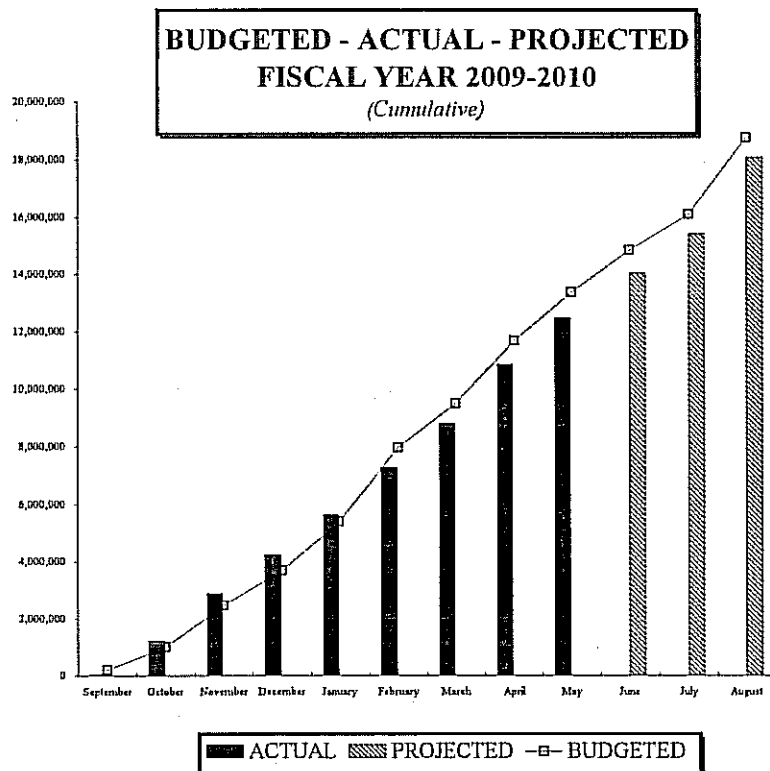
Projected for the Year **24,703,237**
% Projected vs Budget **99.6%**



**GENERAL FUND
FEDERAL SPECIAL PURPOSE REVENUE**

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	0	61,396	
October	905,010	1,174,724	
November	1,312,366	1,674,223	
December	1,133,607	1,346,860	
January	1,127,684	1,397,151	
February	1,157,539	1,649,977	
March	1,184,960	1,501,566	
April	1,443,753	2,063,296	
May	1,484,369	1,621,550	
June	1,256,395		1,566,197
July	1,093,693		1,370,420
August	1,702,742		2,663,698
Total	13,802,118	12,490,744	
*****	*****	*****	
Budget	13,564,111	18,755,088	
% Actual vs. Budget	101.8%	66.6%	

Projected for the Year 18,091,060
% Projected vs Budget 96.5%



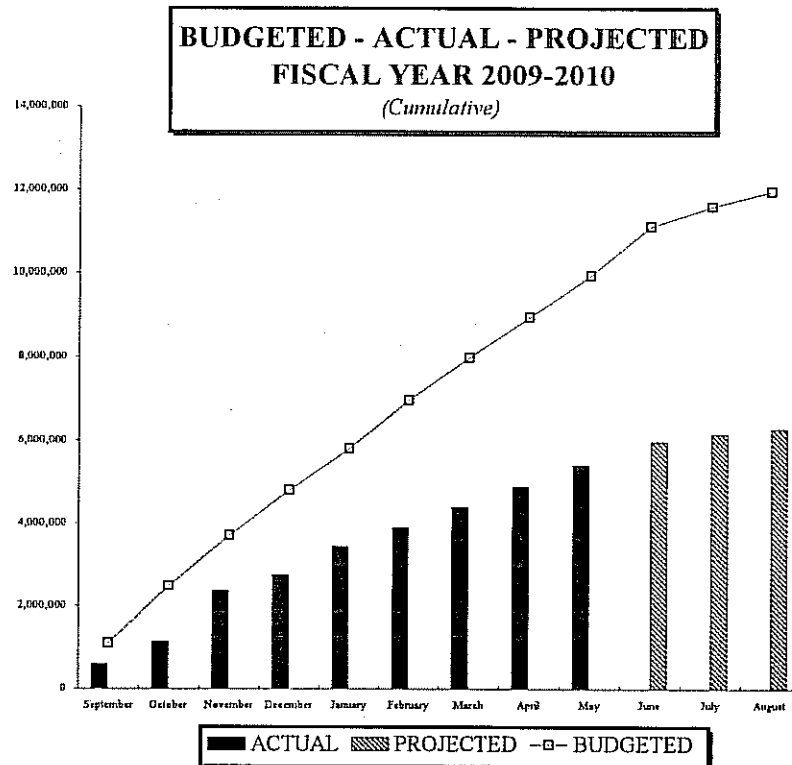


GENERAL FUND MISCELLANEOUS REVENUE

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	615,770	596,549	
October	1,373,947	554,314	
November	482,448	1,218,047	
December	539,344	390,329	
January	593,393	681,717	
February	480,886	466,686	
March	536,311	488,384	
April	461,920	492,675	
May	470,435	525,724	
June	469,552		562,842
July	134,793		186,310
August	118,825		130,753
Total	6,277,624	5,414,426	

Budget	12,853,929	11,973,902	
% Actual vs. Budget	48.8%	45.2%	

Projected for the Year **6,294,331**
% Projected vs Budget **52.6%**



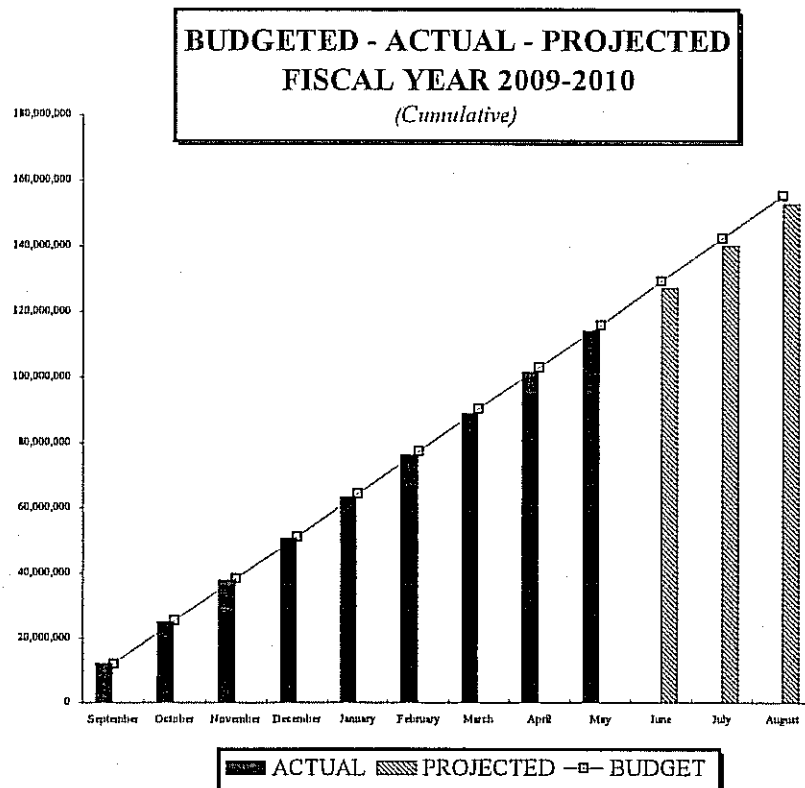


GENERAL FUND SALARY & BENEFIT EXPENDITURES

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	12,305,119	12,178,643	
October	13,241,221	13,020,995	
November	13,001,286	12,802,999	
December	12,960,258	12,629,603	
January	13,384,644	12,686,087	
February	13,011,223	12,940,212	
March	12,784,296	12,720,890	
April	12,708,478	12,650,111	
May	12,804,818	12,779,667	
June	13,136,779		12,972,604
July	12,946,390		12,763,589
August	12,642,292		12,814,833
Total	154,926,802	114,409,208	

Budget	160,613,821	155,547,705	
% Actual vs. Budget	96.5%	73.6%	

Projected for the Year **152,960,234**
% Projected vs Budget **98.3%**

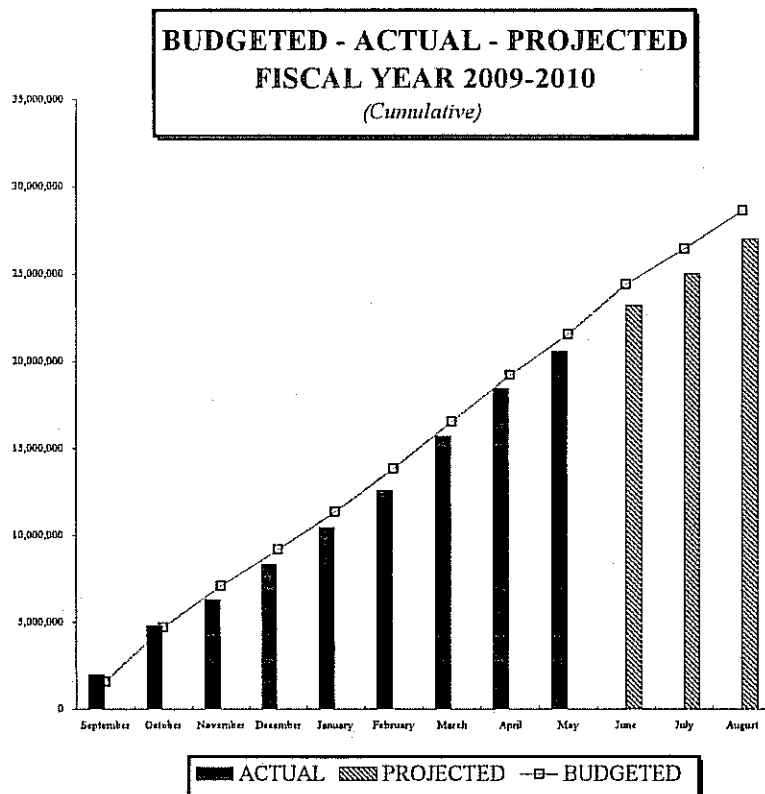




GENERAL FUND EXPENDITURES OTHER THAN COMPENSATION

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	2,045,177	1,987,248	
October	3,033,918	2,830,047	
November	2,423,444	1,500,394	
December	1,941,183	2,023,336	
January	2,208,388	2,153,805	
February	2,111,475	2,148,249	
March	1,609,853	3,088,787	
April	3,072,850	2,746,837	
May	2,256,827	2,099,505	
June	2,166,633		2,631,305
July	1,851,390		1,804,801
August	1,276,387		2,017,262
Total	25,997,525	20,578,206	
*****	*****	*****	
Budget	27,847,395	28,632,127	
% Actual vs. Budget	93.4%	71.9%	

Projected for the Year 27,031,574
% Projected vs Budget 94.4%





CASH REPORT

(RECONCILED TO THE COUNTY TREASURER)

FOR THE MONTH OF
MAY 2010

GENERAL FUND

Beginning Balances:		
Imprest Accounts	\$88,405.00	
Cash on Deposit	6,724,998.13	
Warrants Outstanding	(3,001,537.48)	
Investments	<u>15,649,733.57</u>	
Net Cash Plus Investments		\$19,461,599.22
Revenues and Reimbursements Received		11,267,482.92
Disbursements		(14,982,467.84)
Ending Balances:		
Imprest Accounts	\$88,405.00	
Cash on Deposit	13,487,294.54	
Warrants Outstanding	(13,414,618.87)	
Investments	<u>15,585,533.63</u>	
Net Cash Plus Investments		\$15,746,614.30

CAPITAL PROJECTS FUND

Beginning Balances:		
Imprest Accounts	\$1,000.00	
Cash on Deposit	708,227.64	
Warrants Outstanding	(703,357.19)	
Investments	<u>111,850,250.50</u>	
Net Cash Plus Investments		\$111,856,120.95
Revenues and Reimbursements Received		48,165.08
Disbursements		(1,551,445.97)
Ending Balances:		
Imprest Accounts	\$1,000.00	
Cash on Deposit	549,273.48	
Warrants Outstanding	(542,862.31)	
Investments	<u>110,345,428.89</u>	
Net Cash Plus Investments		\$110,352,840.06

DEBT SERVICE FUND

Beginning Balances:		
Cash on Deposit	\$3,619,751.92	
Investments	<u>16,190,160.21</u>	
Net Cash Plus Investments		\$19,809,912.13
Revenues and Reimbursements Received		2,938,151.99
Disbursements		0.00
Ending Balances:		
Cash on Deposit	\$288,667.04	
Investments	<u>22,459,397.08</u>	
Net Cash Plus Investments		\$22,748,064.12



CASH REPORT

(RECONCILED TO THE COUNTY TREASURER)

FOR THE MONTH OF
MAY 2010

ASB FUND

Beginning Balances:		
Imprest Accounts	\$21,500.00	
Cash on Deposit	66,059.48	
Warrants Outstanding	(64,584.62)	
Investments	<u>2,045,916.39</u>	
Net Cash Plus Investments		\$2,068,891.25
Revenues and Reimbursements Received		141,972.27
Disbursements		(171,453.35)
Ending Balances:		
Imprest Accounts	\$21,500.00	
Cash on Deposit	61,367.01	
Warrants Outstanding	(60,817.19)	
Investments	<u>2,017,360.35</u>	
Net Cash Plus Investments		\$2,039,410.17

TRANSPORTATION VEHICLE FUND

Beginning Balances:		
Cash on Deposit	\$76.22	
Warrants Outstanding	0.00	
Investments	<u>156,794.88</u>	
Net Cash Plus Investments		\$156,871.10
Revenues and Reimbursements Received		34.28
Disbursements		0.00
Ending Balances:		
Cash on Deposit	\$76.22	
Warrants Outstanding	0.00	
Investments	<u>156,829.16</u>	
Net Cash Plus Investments		\$156,905.38

TRUST & AGENCY FUND

Beginning Balances:		
Imprest Accounts	\$800.00	
Cash on Deposit	57.29	
Warrants Outstanding	0.00	
Investments	<u>90,640.87</u>	
Net Cash Plus Investments		\$91,498.16
Revenues and Reimbursements Received		357.77
Disbursements		(1,090.18)
Ending Balances:		
Imprest Accounts	\$800.00	
Cash on Deposit	55.11	
Warrants Outstanding	0.00	
Investments	<u>89,910.64</u>	
Net Cash Plus Investments		\$90,765.75



Everett Public Schools

SUMMARY OF INVESTMENTS MAY 31, 2010

	State Treasurer's Pool	Other Securities	Total
General Fund	\$15,585,533.63		\$15,585,533.63
Capital Projects Fund	100,345,428.89	\$10,000,000.00	110,345,428.89
Debt Service Fund	22,459,397.08		22,459,397.08
ASB Fund	2,017,360.35		2,017,360.35
Transportation Vehicle Fund	156,829.16		156,829.16
Trust & Agency Fund	89,910.64		89,910.64
Totals	\$140,654,459.75 (1)	\$10,000,000.00 (2)	\$150,654,459.75

(1) State Pool Rate for the Month = 0.2670%

(2) Detail of Other Securities

Capital Projects Fund

06/04/10	5mm Cascade Bank CD	1.3400%	\$5,000,000.00
05/26/11	5mm FHLB	0.6100%	\$5,000,000.00
Total			\$10,000,000.00

Average Yield on Other Securities = 0.9800%

Board Agenda Request Form

Date of Board Meeting: 07/06/10

7. a.

Subject

Proposed revisions to Board Policy 8100 – Transportation – Second Reading

Recommendation:

The superintendent's cabinet has reviewed this policy and recommends the Board of Directors approve the policy as submitted.

Background

Purpose/Summary:

Changes to Policy 8100 are necessary to implement the Reduced Educational Program approved by the Board on April 20, 2010 in resolution 989. These changes include revising the distance a student has to walk to school before being eligible for district provided transportation (1 mile radius distance) and clarifying the criteria used for determining hazardous walking conditions. This will bring the district's transportation policy in line with the state funding formula.

Previous Related Action:

Resolution 989 – Reduced Educational Program approved April 20, 2010.

Additional Information

Agenda Placement:

☐ Information

☒ Action

☐ Consent Agenda

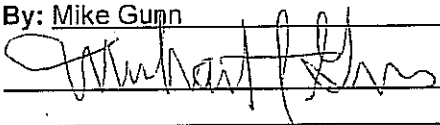
☒ Attachment(s)

Presentation Time 5 Minute(s)

of pages 1

Submitted By: Mike Gunn

Contact Person(s): Mike Gunn

Signature: 

Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

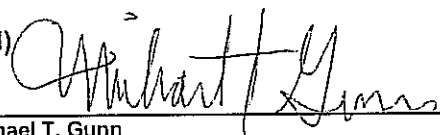
☐ Denied

☐ Revised (see attached)

By:

Jeffrey D. Moore
Executive Director, Finance & Operations

By:


Michael T. Gunn
Executive Director, Facilities & Operations

Date:

Date:

7-1-10

Comments:

Revised 06/02/10

NON INSTRUCTIONAL OPERATIONS

Transportation

The District may provide at its expense, safe and efficient transportation to and from school for a student living in the District:

- A. whose ~~bus stop~~residence is beyond a one mile ~~radius~~walking distance from the school to which the student is assigned ~~for grades K-5; one and one-half miles for grades 6-8; and two miles for grades 9-12; or~~
- B. whose walking route to school is hazardous, and there are no alternative walkways without hazards, when applying the Washington State Department of Transportation's School Walk and Bike Routes: A Guide for Planning and Improving Walk and Bike to School Options for Students (current version)~~SPI Guidelines For Determining Hazardous Walkways~~; or
- C. whose handicapping condition prevents him/her from walking; or
- D. who has another compelling and legally sufficient reason to receive transportation services.
- E. In lieu of providing transportation, the District may provide the parent or guardian of a student who is eligible for transportation, reimbursement for private transportation at the state mileage reimbursement rate.

The District's transportation program shall comply with state law and regulation. Transportation services of the District may include approved bus routes, District-approved field trips, school activities (participants only) and extracurricular activities (rooters). The Superintendent is authorized to permit a parent/guardian of a student enrolled in school, subject to suitable regulations and safeguards, to ride a bus when excess seating is available and private or other public transportation is not reasonably available.

Legal References: RCW 28A.160

Student Transportation

Adopted: October 19, 1981
Revised: September 25, 1995
Revised: February 10, 1997
Revised: July 14, 1997
Updated: February 2001
Updated: June 2010

Board Agenda Request Form

Date of Board Meeting: July 6, 2010

7. b.

Subject

Title: 2010-2011 Strategic Plan

Recommendation:

The administration recommends the Board adopt the 2010-2011 Strategic Plan.

Background

Purpose/Summary:

This is the second reading and request for adoption. The 2010-2011 Strategic Plan was presented to the Board for first reading on June 22, 2010.

Previous Related Action:

Draft copies of the 2010-2011 Strategic Plan have been presented to the Board at the March 23, 2010, work study session and during the June 8, 2010, Board meeting prior to the first reading on June 22, 2010.

Additional Information

Agenda Placement:

☐ Information

☒ Action

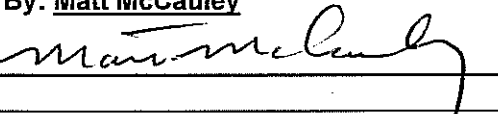
☐ Consent Agenda

☐ Attachment(s)

of pages _____

Submitted By: Matt McCauley

Contact Person(s): Matt McCauley

Signature: 

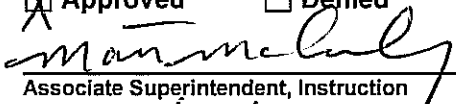
Approval

Applicable Associate Superintendent/Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Associate Superintendent, Instruction

By: _____

Executive Director, Finance

Date: 6/29/10

Date: _____

Comments:

**EVERETT PUBLIC SCHOOLS
2010-11 STRATEGIC PLAN**

Ensure each student learns to high standards.

1. STUDENT LEARNING OBJECTIVE

Each student demonstrates achievement of district and state standards as each progress toward graduation from high school and becomes a productive and responsible citizen.

- 1.1 Coordinate district activities and resources to meet the requirements of the Elementary and Secondary Education Act (ESEA) and to ensure the District meets or exceeds the established State Uniform Bars as measured by the State Assessment System.**

Strategic Actions

- 1.1a Continue to enhance district-wide systems for efficient evaluation, monitoring and communication of student data to staff, students and parents to improve each student's progress toward grade level expectations, attendance and on-time graduation.
- 1.1b Continue to implement the district and school improvement plans with a focus on improving the success of English language learner, special education, and low income students.

- 1.2 Align, articulate, and coordinate the district adopted K-12 curriculum.**

Strategic Actions

- 1.2a Implement the adopted K-5 reading program at all elementary schools to increase the percentage of students reading at standard.
- 1.2b Complete the process of integrating the state environmental and sustainability standards into the district science curriculum.
- 1.2c Review the K-12 mathematics program to determine a plan for replacement of curriculum beginning fall 2011.

- 1.3 Expand the time and methods by which learning opportunities are provided in order to ensure that each student meets standard and continues in our schools through graduation and beyond.**

Strategic Actions

- 1.3a Examine the effectiveness of elementary school strategies for accelerating learning for students not meeting standard.
- 1.3b Develop, implement, and demonstrate effectiveness of initiatives to increase the number of middle school students who demonstrate readiness for high school as defined by indicators of academic progress and attendance.
- 1.3c Decrease by 10% the number of students not graduating on time among all student groups including each ethnic group, low socio-economic status, English language learner, and students who receive special education services.
- 1.3d Increase the participation and successful completion of diverse students in rigorous course offerings.

- 1.3e Develop a plan for early college participation by high school students.
- 1.3f Augment partnerships with preschool providers to improve the proportion of students ready for kindergarten entry.
- 1.4 Provide effective professional development to increase instructional competencies and student achievement.**

Strategic Actions

- 1.4a Provide additional training to school and district leaders in organizing, facilitating and maintaining professional learning communities, instructional data collection, and effective supervision and evaluation practices.
- 1.4b Expand training in effective instructional practices such as GLAD, AVID, and Observing Evidence of Learning.
- 1.4c Provide content training for teachers and principals regarding mathematics and reading instruction and use of formative and interim assessments.
- 1.4d Strengthen professional development to enhance cultural awareness and multi-cultural competencies of district staff.

2. DISTRICT ORGANIZATION OBJECTIVE

The school district is organized to ensure each student learns to high standards in a safe and secure environment.

- 2.1 Foster an environment that respects diversity, equity, civility, and physical and emotional safety.**

Strategic Actions

- 2.1a Identify additional strategies and training to support welcoming environments in classrooms, schools and the district, acknowledging the Equity and Access Advisory Council's recommendations.
- 2.1b Strengthen professional development to enhance multi-cultural awareness and competencies of district staff.

- 2.2 Align district decision-making, resource allocations and operations.**

Strategic Actions

- 2.2a Renew the district's ten year strategic plan utilizing broad-based community engagement.
- 2.2b Prioritize district resources and improve operational practices with a focus on student achievement.
- 2.2c Implement a strategically aligned district technology plan, including upgrading the current student information system and acquiring learning management system components, to enhance instruction, improve student achievement, and increase operational efficiencies.

- 2.3 Recruit, hire and retain quality staff.**

Strategic Actions

- 2.3a Continue the district's focus on recruiting, and retaining a diverse workforce.

3. PARTNERSHIPS OBJECTIVE

Partnerships result in students learning to high standards.

- 3.1 Design and implement systems for engaging students, staff, parents, employee organizations, educational organizations, community, and businesses in partnerships that support classroom efforts to bring student learning to high standards.**

Strategic Actions

- 3.1a Support the schools' and district's efforts to build and foster partnerships by publicizing the partnership opportunities and student learning benefits. Reinforce the ways public support and involvement enhances student success.
- 3.1b Support the schools' and district's efforts to build student college and career readiness by promoting opportunities for community and family involvement in college and career readiness programs and events.
- 3.1c Highlight the work and accomplishments of the district's councils, task forces, and teams to encourage broader community contributions to the district's work in improving student achievement.

EVERETT PUBLIC SCHOOLS
2010-11 STRATEGIC PLAN

Ensure each student learns to high standards.

1. STUDENT LEARNING OBJECTIVE

Each student demonstrates achievement of district and state standards as each progress toward graduation from high school and becomes a productive and responsible citizen.

- 1.1 Coordinate district activities and resources to meet the requirements of the Elementary and Secondary Education Act (ESEA) and to ensure the District meets or exceeds the established State Uniform Bars as measured by the State Assessment System.**

Strategic Actions

- 1.1a ~~Refine district-wide systems for monitoring student academic progress, attendance and on-time graduation status to further improve effective communication with staff, students and parents. Continue to enhance district-wide systems for efficient evaluation, monitoring and communication of student data to staff, students and parents to improve each student's progress toward grade level expectations, attendance and on-time graduation.~~
- 1.1b ~~Enhance use of student data for efficient evaluation and monitoring of each student's progress toward grade level expectations and on-time graduation. Continue to implement the district and school improvement plans with a focus on improving the success of English language learner, special education, and low income students.~~
- 1.1c ~~Continue to implement the district improvement plan to guide student learning and school improvement with a focus on ELL students, special education students, and students identified as low income.~~
- 1.1d ~~Augment partnerships with preschool providers. (move to 1.3f)~~

- 1.2 Align, articulate, and coordinate the district adopted K-12 curriculum.**

Strategic Actions

- 1.2a ~~Implement the adopted K-5 reading program at all elementary schools to increase the percentage of students reading at standard.~~
- ~~1.2b Review the Culminating Exhibition process and requirements.~~
- 1.2b ~~Continue~~ Complete the process of integrating the state ~~E~~nvironmental and ~~S~~sustainability standards into the district science curriculum.
- 1.2d ~~c~~ Review the K-12 mathematics program to determine a plan for replacement of curriculum beginning fall 2011.
- 1.3 Expand the time and methods by which learning opportunities are provided in order to ensure that each student meets standard and continues in our schools through graduation and beyond.**

Strategic Actions

- 1.3a Examine the effectiveness of elementary school strategies for accelerating learning for students not meeting standard.

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1.3b Develop, implement, and demonstrate effectiveness of initiatives to increase the number of middle school students who demonstrate readiness for high school as defined by indicators of academic progress and attendance.

1.3c Decrease by 10% the number of students not graduating on time among all student groups including each ethnic group, low socio-economic status, English language learner-ELL, and students who receive special education services.

1.3d Increase the participation and successful completion of diverse students in rigorous course offerings.

1.3e Develop an-articulated plan for early college participation by high school students.

1.3f Augment partnerships with preschool providers to improve the proportion of students ready for kindergarten entry.

Deleted: Kindergarten

1.4 Provide effective professional development to increase instructional competencies and student achievement.

Strategic Actions

1.4a Provide additional training to school and district leaders in organizing, facilitating and maintaining professional learning communities, and instructional data collection, and effective supervision and evaluation practices.

1.4b Expand training in effective instructional practices such as GLAD, AVID, and Observing Evidence of Learning (OEL).

1.4c Provide content training for teachers and principals regarding mathematics and reading instruction and use of formative and interim assessments.

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2. DISTRICT ORGANIZATION OBJECTIVE

The school district is organized to ensure each student learns to high standards in a safe and secure environment.

2.1 Foster an environment that respects diversity, equity, civility, and physical and emotional safety.

Strategic Actions

2.1a ~~Implement additional strategies and training, acknowledging the Equity and Access Advisory Council's recommendations, to support welcoming environments in classrooms, schools and the district. Identify additional strategies and training to support welcoming environments in classrooms, schools and the district, acknowledging the Equity and Access Advisory Council's recommendations.~~

2.1b Strengthen professional development to enhance multi-cultural awareness and competencies of district staff.

2.2 Align district decision-making, resource allocations and operations.

Strategic Actions

2.2a Renew the district's ten year strategic plan utilizing broad-based community engagement.

2.2b Prioritize district resources and improve operational practices with a focus on student achievement.

2.2c ~~Implement the a strategically aligned district technology plan, including upgrading the current student information system and acquiring learning management system components, in alignment with the strategic plan~~ to enhance instruction, improve student achievement, and increase operational efficiencies.

2.2d ~~Upgrade the current Student Information System (SIS) and identify, procure and implement the Learning Management System (LMS) in alignment with the technology plan.~~

2.3 Recruit, hire and retain quality staff.

Strategic Actions

2.3a ~~Continue Everett Public Schools~~ the district's focus on recruiting, and retaining a diverse workforce.

2.3b ~~Enhance training to administrative and supervisory staff on effective evaluation practices.~~ (move to 1.4a)

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3. PARTNERSHIPS OBJECTIVE

Partnerships result in students learning to high standards.

- 3.1 Design and implement systems for engaging students, staff, parents, employee organizations, educational organizations, community, and businesses in partnerships that support classroom efforts to bring student learning to high standards.

Strategic Actions

- 3.1a Support the schools' and district's efforts to build and foster partnerships by publicizing the partnership opportunities and student learning benefits. Reinforce the ways public support and involvement enhances student success.
- 3.1b Support the schools' and district's efforts to build student college and career readiness by promoting opportunities for community and family involvement in college and career readiness programs and events.
- 3.1c Highlight the work and accomplishments of the district's councils, task forces, and teams to encourage broader community contributions to the district's work in improving student achievement.

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Board Agenda Request Form

Date of Board Meeting: 07/06/2010

7. C

Subject

Title:

Resolution No. 1003 – Adoption of the Fiscal Year 2010-2011 Budget

Recommendation:

The Administration recommends adoption of the 2010-2011 operating budget for all District funds.

Background

Purpose/Summary:

RCW 28A.505.050 requires adoption of the 2010-2011 Budgets for the General, Transportation Vehicle, Capital Projects, Debt Services, and Associated Student Body funds by August 31, 2010.

Previous Related Action:

Associated Student Body Fund preliminary presentation on May 11, 2010.
Fiscal Year 2010-2011 Budget Presentation on June 22, 2010.

Additional Information

Agenda Placement:

☐ Information

☒ Action

☐ Consent Agenda

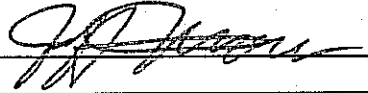
☒ Attachment(s)

Presentation Time 10 Minute(s)

of pages 1

Submitted By: Jeff Moore

Contact Person(s): Jeff Moore

Signature: 

Shirley Rochon

Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Executive Director, Finance & Operations

By: _____

Executive Director, Facilities & Operations

Date: 6/24/2010

Date: _____

Comments:

RESOLUTION NO. 1003
ADOPTION OF THE FISCAL YEAR 2010-2011 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2010-2011 Budget be adopted and tax levies certified on or before August 31, 2010, and

WHEREAS, a public notice was published announcing that on July 6, 2010, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2010-2011 Budget; and

WHEREAS, the District has certified for 2011 a General Fund Maintenance and Operations Excess Levy in the amount of \$38,930,865, and a Debt Service Fund Levy of \$26,016,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2010-2011 Budget as follows:

General Fund Expenditures	\$185,478,870
Transportation Vehicle Fund	\$ 281,000
Capital Projects Fund Expenditures	\$ 39,961,110
Capital Projects Fund Operating	
Transfer to General Fund	\$ 1,125,676
Debt Service Fund	\$ 35,577,153
Associated Student Body Fund	\$ 3,649,189

Adopted by the Board of Directors at its regular meeting held July 6, 2010.

EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington

President

Vice-President

Board Member

ATTEST:

Board Member

Secretary to the Board

Board Member

Everett Public Schools
PO Box 2098
4730 Colby Avenue
Everett, WA 98203

Finance & Operations
3715 Oakes Avenue
Everett, WA 98201
PHONE: (425) 385-4150
FAX: (425) 385-4172

DATE: June 30, 2010
TO: Dr. Gary Cohn
FROM: Jeff Moore
RE: State Form F-195 – 2010-11 Operating Budget

Attached is the 2010-11 operating budget under State form F-195 for distribution to the Board of Directors. This document has been reviewed by the ESD 189 and following adoption will be forwarded to OSPI.

Below I have highlighted minor adjustments that have occurred since our June 22 Board presentation that are a result of balancing the numerous account code structures within the F-195 document. In addition, I have also provided comments on a few Board questions.

- ☐ Section GF 1, page 1 of 1, responds to the question of classified salary increases and notes the year to year budget variance in the FTE for certificated and classified salaries.
- ☐ Section GF-2, page 1 of 2, OSPI recognizes a software problem and will not correct the zero values under column (1) Actual Expenditures for 2008-09.
- ☐ Section GF 4 and presentation slides, minor balancing adjustments have been made to Revenues by Financing Source from those presented on June 22.

	June 22 Revenues	F-195 Revenues
Levy	\$37,851,005	\$38,419,250
Local	\$10,889,189	\$10,480,067
State	\$120,671,610	\$120,512,487
Federal	\$16,293,620	\$16,293,620
Total	\$185,705,424	\$185,705,424

- ☐ The Board inquired about the location of revenue contingencies. Section GF 4, pages 1 of 6 and 2 of 6, includes revenue contingencies under 2900 Local Support Nontax, Unassigned and 4100 Special Purpose, Unassigned.
- ☐ Section GF 8 and presentation slides, minor balancing adjustments have been made to Expenditures by Program from those presented on June 22.

	June 22 Program Expenditures	F-195 Program Expenditures
Basic Ed	\$144,402,635	\$144,402,642
Stabilization Funds	\$0	\$0
Special Ed	\$17,846,473	\$17,846,472
Federal Special Ed	\$4,103,693	\$4,103,692
Federal IDEA	\$2,039,461	\$2,039,461
CTE	\$3,994,862	\$3,994,863
Categorical Programs	\$13,091,746	\$13,091,740
Total	\$185,478,870	\$185,478,870

- ☐ Section GF 10 and presentation slides, minor balancing adjustments have been made to Expenditures by Object from those presented on June 22.

	June 22 Object Expenditures	F-195 Object Expenditures
Certificated Salaries	\$94,075,963	\$94,103,277
Classified Salaries	\$27,111,331	\$27,074,754
Employee Benefits	\$36,962,906	\$36,972,162
Supplies	\$7,481,285	\$7,481,292
Services	\$19,433,914	\$19,433,914
Travel	\$180,747	\$180,747
Equipment	\$232,724	\$232,724
Total	\$185,478,870	\$185,478,870

- ☐ Section GF 11 and presentation slides, minor balancing adjustments have been made to Expenditures by Activity from those presented on June 22.

	June 22 Activity Expenditures	F-195 Activity Expenditures
Teaching	\$116,723,852	\$116,943,783
Teaching Support	\$18,521,686	\$18,529,197
School Admin	\$9,685,958	\$9,676,392
Central Admin	\$11,460,298	\$11,242,422
Other Support	\$29,087,076	\$29,087,076
Total	\$185,478,870	\$185,478,870

CERTIFICATION

As Secretary to the Board of Directors of Everett School District No. 002 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2010 through August 31, 2011.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 06/30/2010

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Everett School District No.002
BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	185,705,424	3,491,171	32,060,904	14,129,876	63,264
Total Appropriation (Expenditures)	185,478,870	3,649,189	35,577,153	39,961,110	281,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	1,125,676	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	226,554	-157,818	-3,516,249	-26,956,910	-217,736
Beginning Total Fund Balance	9,017,904	1,089,219	11,723,784	96,172,186	218,113
Ending Total Fund Balance	9,244,458	931,401	8,207,535	69,215,276	377

SECTION B: EXCESS LEVIES FOR 2011 COLLECTION

Excess levies approved by voters for 2011 collection	40,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2011 collection after rollback	40,000,000	XXXX	26,016,000	8,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Everett School District No.002

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	17,815.12				17,840.10	
FTE Certificated Employees	1,179.399				1,125.329	
FTE Classified Employees	581.242				568.271	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	180,736,989		184,041,391		185,705,424	
Total Expenditures	180,924,327		184,194,395		185,478,870	
Total Beginning Fund Balance	10,908,937		9,212,446		9,017,904	
Total Ending Fund Balance	10,721,598		9,059,442		9,244,458	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	91,633,366	50.65	105,810,086	57.44	108,703,453	58.61
Federal Stimulus	0	0.00	5,399,916	2.93	3,198,242	1.72
Special Education Instruction	0	0.00	20,813,863	11.30	21,950,164	11.83
Vocational Instruction	0	0.00	4,337,896	2.36	4,130,183	2.23
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	0	0.00	10,248,622	5.56	9,543,553	5.15
Other Instructional Programs	0	0.00	2,559,637	1.39	2,254,086	1.22
Community Services	0	0.00	255,345	0.14	257,412	0.14
Support Services	0	0.00	34,769,030	18.88	35,023,876	18.88
Total - Program Groups	180,924,327	100.00	184,194,395	100.00	185,478,870	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	0	0.00	116,638,271	63.32	116,943,783	63.05
Teaching Support	0	0.00	18,495,597	10.04	18,529,197	9.99
Other Supportive Activities	0	0.00	28,797,421	15.63	29,087,076	15.68
Building Administration	9,682,901	5.35	9,342,166	5.07	9,676,392	5.22
Central Administration	0	0.00	10,920,940	5.93	11,242,422	6.06
Total - Activity Groups	180,924,327	100.00	184,194,395	100.00	185,478,870	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	91,137,472	50.37	93,497,825	50.76	94,103,277	50.74
Classified Salaries	25,762,061	14.24	25,957,216	14.09	27,074,754	14.60

Everett School District No.002

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
Employee Benefits and Payroll Taxes	38,027,269	21.02	36,578,714	19.86	36,972,162	19.93
Supplies, Instructional Resources and Noncapitalized Items	6,488,779	3.59	8,447,307	4.59	7,481,292	4.03
Purchased Services	18,896,122	10.44	19,142,364	10.39	19,433,914	10.48
Travel	256,267	0.14	160,157	0.09	180,747	0.10
Capital Outlay	356,357	0.20	410,712	0.22	232,724	0.13
Total - Objects	180,924,327	100.00	184,194,395	100.00	185,478,870	100.00

Everett School District No.002

FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2008-2009	Budget 2/ 2009-2010	Budget 3/ 2010-2011
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten	818.50	729.30	792.26
2. Grade 1	1,444.00	1,528.08	1,607.34
3. Grade 2	1,490.20	1,442.60	1,542.46
4. Grade 3	1,453.00	1,499.00	1,426.31
5. Grade 4	1,459.00	1,446.04	1,506.41
6. Grade 5	1,418.20	1,473.29	1,448.38
7. Grade 6	1,372.00	1,419.91	1,467.66
8. Grade 7	1,427.86	1,368.96	1,432.55
9. Grade 8	1,361.80	1,424.13	1,389.61
10. Grade 9	1,475.80	1,399.51	1,455.71
11. Grade 10	1,413.60	1,273.29	1,289.46
12. Grade 11 (excluding Running Start)	1,438.40	1,431.18	1,268.39
13. Grade 12 (excluding Running Start)	1,128.60	1,212.06	1,108.56
14. SUBTOTAL	17,700.96	17,648.22	17,735.10
15. Running Start	114.16	106.60	105.00
16. TOTAL K-12	17,815.12	17,754.82	17,840.10
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,179.399	1,152.610	1,125.329
2. General Fund FTE Classified Employees /4	581.242	557.237	568.271

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

Everett School District No.002

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	33,227,112	35,610,000	38,419,250
2000 Local Nontax Support	5,292,335	11,103,777	9,354,391
3000 State, General Purpose	90,081,639	95,593,712	96,680,303
4000 State, Special Purpose	28,855,550	22,464,612	23,832,184
5000 Federal, General Purpose	155,185	165,000	165,000
6000 Federal, Special Purpose	22,295,067	18,406,165	16,128,620
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	24,100	0	0
9000 Other Financing Sources	806,000	698,125	1,125,676
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	180,736,989	184,041,391	185,705,424
EXPENDITURES			
00 Regular Instruction	91,633,366	105,810,086	108,703,453
10 Federal Stimulus	0	5,399,916	3,198,242
20 Special Education Instruction	0	20,813,863	21,950,164
30 Vocational Education Instruction	0	4,337,896	4,130,183
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	0	10,248,622	9,543,553
70 Other Instructional Programs	0	2,559,637	2,254,086
80 Community Services	0	255,345	257,412
90 Support Services	0	34,769,030	35,023,876
B. TOTAL EXPENDITURES	180,924,327	184,194,395	185,478,870
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-187,339	-153,004	226,554
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	1,880,000	827,674
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	625,000	670,000

Continued

Everett School District No.002

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	1,262,000	1,260,000
G.L.870 Committed to Other Purposes	0	1,352,000	537,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	0	4,093,446	5,723,230
F. TOTAL BEGINNING FUND BALANCE	10,908,937	9,212,446	9,017,904
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	830,605	900,000	820,000
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	667,401	625,000	670,000
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	1,260,000	1,262,000	1,260,000
G.L.870 Committed to Other Purposes	2,824,101	475,000	477,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	5,139,492	5,797,442	6,017,458
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	10,721,598	9,059,442	9,244,458

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Everett School District No.002

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	33,172,450	35,563,000	38,360,250
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	54,659	47,000	59,000
1500 Timber Excise Tax	3	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	33,227,112	35,610,000	38,419,250
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,192,424	1,173,346	1,182,300
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	130,783	160,000	160,000
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	121,638	0	0
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	0	0	0
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Services, Sales of Goods, Supplies and Services	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Services	2,300,950	2,640,000	2,410,500
2299 School Bus Revenue	0		
2300 Investment Earnings	139,693	150,000	150,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	329,031	785,000	810,000
2600 Fines and Damages	41,482	0	0
2700 Rentals and Leases	430,738	293,000	387,500
2800 Insurance Recoveries	71,492	0	0
2900 Local Support Nontax, Unassigned	305,035	5,822,431	3,959,091
2910 E-Rate	229,069	80,000	95,000

Continued

Everett School District No.002

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
2000 TOTAL LOCAL SUPPORT NONTAX	5,292,335	11,103,777	9,354,391
STATE, GENERAL PURPOSE			
3100 Apportionment	86,922,897	92,899,302	93,889,696
3121 Special Education--General Apportionment	2,862,519	2,694,410	2,790,607
3300 Local Effort Assistance	296,223	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	90,081,639	95,593,712	96,680,303
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	3,980	1,500,000	1,340,877
4121 Special Education	11,973,601	11,143,403	11,932,968
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	0	0
4155 Learning Assistance	1,599,674	1,683,259	1,937,048
4156 State Institutions, Centers, and Homes, Delinquent	525,662	623,416	601,348
4158 Special and Pilot Programs	651,295	551,994	825,844
4159 Institutions-Juveniles in Adult Jails	XXXXX	XXXXX	0
4163 Promoting Academic Success	0	0	0
4165 Transitional Bilingual	1,644,401	1,506,387	1,568,061
4166 Student Achievement	6,324,388	0	0
4174 Highly Capable	167,780	164,507	165,260
4175 Professional Development	333,064	0	0
4188 Day Care	0	0	0
4198 School Food Services	139,132	148,870	143,096
4199 Transportation--Operations	4,527,243	4,305,406	4,487,362
4300 Other State Agencies, Unassigned	890,821	792,370	780,320
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Special and Pilot Programs--Other State Agencies	74,510	45,000	50,000
4365 Transitional Bilingual--Other State Agencies	0	0	0

Continued

Everett School District No.002

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	28,855,550	22,464,612	23,832,184
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	155,185	165,000	165,000
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	155,185	165,000	165,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	65,289	1,148,558	1,157,964
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	8,492,949	2,337,057	0
6114 Federal Stimulus--IDEA	0	2,111,093	2,118,183
6118 Federal Stimulus--Competitive Grants	0	30,000	30,000
6119 Federal Stimulus--Other	0	0	15,542
6121 Special Education--Medicaid Reimbursement	0	0	0
6124 Special Education--Supplemental	4,398,826	3,729,496	4,242,778
6138 Secondary Vocational Education	143,950	143,950	140,543
6146 Skills Center	0	0	0
6151 ESEA Disadvantaged, Federal	3,710,055	3,289,678	3,237,499
6152 Other Title Grants under ESEA, Federal	1,024,857	1,232,481	988,958
6153 ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	378,506	360,500	313,000
6167 Indian Education JOM	0	0	0

Continued

Everett School District No.002

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	54,743	41,000	50,000
6198 School Food Services	2,780,572	2,814,870	2,873,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	307,158	322,332	57,670
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 ESEA Disadvantaged, Federal	0	0	0
6252 Other Title Grants under ESEA, Federal	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0

Continued

Everett School District No.002

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	208,432	145,150	172,833
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	348,956	350,000	350,000
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 ESEA Disadvantaged, Federal	0	0	0
6352 Other Title Grants under ESEA, Federal	0	0	0
6353 ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	380,775	350,000	380,650
6000 TOTAL FEDERAL, SPECIAL PURPOSE	22,295,067	18,406,165	16,128,620
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0

Continued

Everett School District No.002

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
7121 Special Education	0	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7163 Promoting Academic Success	0	0	0
7189 Other Community Services	XXXXX	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	24,100	0	0
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	24,100	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	806,000	698,125	1,125,676
9000 TOTAL OTHER FINANCING SOURCES	806,000	698,125	1,125,676
TOTAL REVENUES AND OTHER FINANCING SOURCES	180,736,989	184,041,391	185,705,424

Everett School District No.002

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REGULAR INSTRUCTION			
01 Basic Education	91,633,366	105,810,086	108,703,453
02 Alternative Learning Experience	XXXXX	XXXXX	417,901
00 TOTAL REGULAR INSTRUCTION	0		109,121,354
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	63,097	1,102,264	1,114,928
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	8,244,782	2,242,857	0
14 Federal Stimulus - IDEA	0	2,026,004	2,039,461
18 Federal Stimulus - Competitive Grants	0	28,791	28,886
19 Federal Stimulus - Other	0	0	14,967
10 TOTAL FEDERAL STIMULUS	0	5,399,916	3,198,242
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	18,776,050	17,234,692	17,846,472
24 Special Education, Supplemental, Federal	4,398,826	3,579,171	4,103,692
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	0	20,813,863	21,950,164
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,213,887	4,199,748	3,994,863
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	139,744	138,148	135,320
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	0	4,337,896	4,130,183
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 ESEA Disadvantaged, Federal	3,608,675	3,157,081	3,117,179
52 Other Title Grants under ESEA, Federal	1,020,836	1,184,158	952,209
53 ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,617,490	1,745,413	2,011,983

Everett School District No.002

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EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
56 State Institutions, Centers and Homes, Delinquent	536,101	595,429	574,352
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	672,441	618,660	893,392
59 Institutions - Juveniles in Adult Jails	XXXXX	XXXXX	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	57,834	0	0
64 Limited English Proficiency, Federal	371,133	353,433	306,863
65 Transitional Bilingual, State	1,475,921	1,445,668	1,509,783
66 Student Achievement, State	7,367,134	1,000,000	0
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	152,874	148,780	157,792
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	0	10,248,622	9,543,553
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	116,166	160,000	160,000
74 Highly Capable	172,122	213,574	216,411
75 Professional Development, State	68,844	292,969	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	2,139,526	1,893,094	1,877,675
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0	2,559,637	2,254,086
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	0	0	0
89 Other Community Services	336,431	255,345	257,412
80 TOTAL COMMUNITY SERVICES	0	255,345	257,412
SUPPORT SERVICES			
97 Districtwide Support	22,105,893	22,429,502	22,923,437
98 School Food Services	5,056,435	5,490,002	5,359,382
99 Pupil Transportation	6,578,719	6,849,526	6,742,057
90 TOTAL SUPPORT SERVICES	0	34,769,030	35,023,876

Everett School District No.002

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
TOTAL PROGRAM EXPENDITURES	180,924,327	184,194,395	185,478,870

Everett School District No.002

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	108,703,453	80,077		71,553,141	9,227,950	22,885,325	2,613,545	2,293,855	33,269	16,291
02 ALE	417,901	0	0	297,546	18,164	88,963	2,700	8,528	0	2,000
11 Federal Stimulus - Title I	1,114,928	0		829,593	77,099	188,585	12,939	3,000	3,712	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	0	0	0	0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	2,039,461	0		190,816	988,163	585,684	174,798	100,000	0	0
18 Federal Stimulus - Competitive Grants	28,886	19,500	0	7,972	0	1,414	0	0	0	0
19 Federal Stimulus - Other	14,967	0	0	2,283	0	342	0	3,200	226	8,916
21 Sp Ed. Sup. St	17,846,472	0		10,775,417	2,445,009	4,326,046	0	300,000	0	0
24 Sp Ed. Sup. Fed	4,103,692	0		1,164,393	846,454	701,842	54,500	1,321,503	15,000	0
26 Sp Ed. Inst. St	0	0	0	0	0	0	0	0	0	0
29 Sp Ed. Oth. Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	25,566,307	19,500	0	13,268,020	4,374,889	5,892,876	244,937	1,736,231	18,938	10,916
31 Voc. Basic, St	3,994,863	2,825		2,569,275	326,834	855,921	175,267	42,566	16,675	5,500
34 MidSchCar/Tec	0	0	0	0	0	0	0	0	0	0
38 Voc. Fed	135,320	3,775		48,358	16,571	16,698	23,043	13,875	13,000	0

Everett School District No.002

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
39 Voc. Other	0	0	0	0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,130,183	6,600	0	2,617,633	343,405	872,619	198,310	56,441	29,675	5,500
45 Skill Cnt., Bas. St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr., Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	3,117,179	163,995	0	1,324,268	561,711	618,997	22,326	421,378	4,504	0
52 Other Title Grants under ESEA, Federal	952,209	0	0	622,786	27,572	169,404	10,178	70,085	19,600	32,584
53 ESEA Migrant, Federal	0	0	0	0	0	0	0	0	0	0
54 Read First, Fed	0	0	0	0	0	0	0	0	0	0
55 LAP	2,031,983	18,000	0	1,232,063	225,158	438,626	117,836	200	100	0
56 St In, Ctr/Hm, D	574,352	0	0	312,944	103,132	137,788	16,988	3,500	0	0
57 St In, N/D, Fed	0	0	0	0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	893,392	0	0	691,740	62,989	123,890	14,773	0	0	0
59 I-JAJ	0	0	0	0	0	0	0	0	0	0
61 Head Start, Fed	0	0	0	0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0	0	0	0	0	0	0	0	0
63 PAS	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	106,863	0	0	180,288	0	41,225	350	85,000	0	0
65 Tran Billing, St	1,509,783	0	0	733,662	367,489	397,341	250	10,341	700	0

Everett School District No.002

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(1) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
66 Stu Achvmt., St	0	0	0	0	0	0	0	0	0	0
67 Ind Ed. Fd. JOM	0	0	0	0	0	0	0	0	0	0
68 Ind Ed. Fd. ED	0	0	0	0	0	0	0	0	0	0
69 Comp. Ochr	157,792	0	0	120,288	0	37,504	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	9,543,553	181,995	0	5,218,039	1,348,051	1,964,775	182,701	590,504	24,904	32,584
71 Traffic Safety	0	0	0	0	0	0	0	0	0	0
73 Summer School	160,000	0	0	139,130	0	20,870	0	0	0	0
74 Highly Capable	216,411	3,345	0	92,367	36,644	31,217	27,777	21,561	3,400	100
75 Prof Dev, State	0	0	0	0	0	0	0	0	0	0
76 Target Asst., Fed	0	0	0	0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0	0	0	0	0	0	0	0	0
79 Inst Pgm, Ochr	1,877,675	3,600	0	701,978	512,815	425,856	97,781	117,780	17,865	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,254,086	6,945	0	933,475	549,459	477,943	125,558	139,341	21,265	100
81 Public Radio/TV	0	0	0	0	0	0	0	0	0	0
86 Comm Schools	0	0	0	0	0	0	0	0	0	0
88 Day Care	0	0	0	0	0	0	0	0	0	0
89 Ochr Comm Srv	257,412	1,700	0	609	195,726	50,777	6,250	2,050	200	100
TOTAL COMMUNITY SERVICES	257,412	1,700	0	609	195,726	50,777	6,250	2,050	200	100
97 Distwide Suppt	22,922,437	10,320	-129,469	512,360	8,496,184	3,354,046	1,557,890	8,930,704	45,996	144,406

Everett School District No.002

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
98 Schl Food Serv	5,359,382	5,000	-11,180	0	1,881,879	1,114,071	2,267,285	73,000	6,500	22,827
99 Pupil Transp	6,742,057	85,050	-256,538	0	657,211	359,730	284,816	5,611,788	0	0
TOTAL SUPPORT SERVICES	15,023,876	100,370	-397,187	512,360	11,035,274	4,827,847	4,109,991	14,615,492	52,496	167,233
OBJECT TOTALS	185,478,870	397,187	-397,187	94,103,277	27,074,754	36,972,162	7,481,292	19,433,914	180,747	232,724

Everett School No. 002

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	(10) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,883,625	4,379	1,330,573	756,590	529,291	123,702	126,971	10,119	2,000
22 Lrn Resrc	2,751,264	0	1,967,001	113,253	581,754	78,390	11,266	100	500
23 Princ Off	9,634,283	6,900	4,851,082	2,423,103	2,181,291	118,197	49,410	3,300	1,000
24 Guid/Coun	4,754,608	440	3,543,069	180,788	1,020,994	5,422	3,745	150	0
25 Pupil M/S	1,676,790	400	0	902,701	464,622	7,671	300,646	750	0
26 Health	1,200,324	200	31,868	755,367	395,089	13,750	2,550	1,500	0
27 Teaching	83,596,774	52,958	59,643,000	2,800,034	17,423,639	2,217,893	1,432,000	17,150	10,100
28 Extracur	2,097,170	14,800	186,548	1,297,114	288,645	48,520	258,652	200	2,691
29 Pmt to SD	108,615						108,615		
Total	108,703,453	80,077	71,553,141	9,237,950	22,885,325	2,613,545	2,293,855	33,269	16,291
FTE PROGRAM STAFF		856,709		165,197					

Everett School No. 002

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	42,109	0	11,819	18,164	12,126	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	375,792	0	285,727	0	76,837	2,700	8,528	0	0	2,000
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
72 Info Sys	0	0	297,546	18,164	88,963	2,700	8,528	0	0	2,000
Total	417,901	0	3,700	0.456						

FTE PROGRAM STAFF

Everett School No. 002

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credic Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0	0	0	0	0	0	0	0	0
21 Supv Inst	343,094	0	0	197,775	77,099	63,069	1,439	0	3,712	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	8,500	0	0	0	0	0	8,500	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	763,334	0	0	631,818	0	125,516	3,000	3,000	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
Total	1,114,928	0	0	829,593	77,099	188,585	12,939	3,000	3,712	0
FTE PROGRAM STAFF				4,500	1,000					

Everett School No. 002

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	85,745	0		0	39,853	15,892	30,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,953,716	0		190,816	948,310	569,792	144,798	100,000	0	0
29 Pmt to SD	0							0		
64 Maintenance	0									0
Total	2,039,461	0		190,816	988,163	585,684	174,798	100,000	0	0
FTE PROGRAM STAFF				2,984	26,754					

Everett School No. 002

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	0		0	0	0	0	0	0	0
22 Lrn Resrc	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	19,500		7,972	0	1,414	0	0	0	0
29 Pmt to SD	0						0		
63 Oper Bldg	0			0	0	0	0	0	0
64 Maintnce	0			0	0	0	0	0	0
65 Utilities	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	28,886	0	7,972	0	1,414	0	0	0	0
FTE PROGRAM STAFF			0.000	0.000					

Everett School No. 002

PROGRAM 19 - Federal Stimulus - Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	14,967	0		2,283	0	342	0	3,200	226	8,916
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	14,967	0	0	2,283	0	342	0	3,200	226	8,916
FTE PROGRAM STAFF				0.000	0.000					

Everett School No. 002

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	671,394	0		279,388	246,741	145,265	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	55,551	0		0	33,652	21,899	0	0	0	0
26 Health	6,588,019	0		4,953,952	0	1,334,067	0	300,000	0	0
27 Teaching	10,531,508	0		5,542,077	2,164,616	2,824,815	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0	0								
Total	17,846,472	0		10,775,417	2,445,009	4,326,046	0	300,000	0	0
FTE PROGRAM STAFF				144,316	68,278					

Everett School No. 002

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	308,130	0		205,022	23,874	59,134	2,500	10,100	7,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	10,000	0		0	8,696	1,304	0	0	0	0
26 Health	689,020	0		119,227	184,131	101,862	48,000	230,800	5,000	0
27 Teaching	2,772,026	0		840,144	629,753	539,542	4,000	756,087	2,500	0
29 Pmc to SD	324,516							324,516		
Total	4,103,692	0		1,164,393	846,454	701,842	54,500	1,321,503	15,000	0

FTE PROGRAM STAFF

13.042 19.790

Everett School No. 002

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	240,565	50		115,766	42,877	42,550	32,257	3,315	3,750	0
22 Lrn Resrc	76,627	0		41,763	16,329	18,535	0	0	0	0
24 Guid/Coun	437,912	0		201,919	124,216	110,402	1,000	225	150	0
25 Pupil M/S	71,533	0		0	49,787	21,746	0	0	0	0
27 Teaching	3,168,226	2,775		2,209,827	93,625	662,688	142,010	39,026	12,775	5,500
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0									
Total	3,994,863	2,825		2,569,275	326,834	855,921	175,267	42,566	16,675	5,500
FTE PROGRAM STAFF				33,310	8,176					

Everett School No. 002

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
24 Guid/Coun	850	0	544	0	81	225	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
27 Teaching	134,470	3,775	47,814	16,571	16,617	22,818	13,875	13,000	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0
Total	135,320	3,775	48,358	16,571	16,698	23,043	13,875	13,000	0
FTE PROGRAM STAFF			0.000	0.486					

Everett School No. 002

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	254,972	0		113,794	84,108	56,588	482	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	5,000	0		0	0	0	5,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,857,207	163,995		1,210,474	477,603	562,409	16,844	421,378	4,504	0
29 Pmc to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	3,117,179	163,995		1,324,268	561,711	618,997	22,326	421,378	4,504	0
FTE PROGRAM STAFF				14.850	14.917					

Everett School No. 002

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0		0	0	0	0	0	0	0
21 Supv Inst	40,516		0	27,485	9,031	0	0	4,000	0
22 Lrn Restc	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0		0	0	0	0	0	0	0
25 Pupil M/S	0		0	0	0	0	0	0	0
26 Health	0		0	0	0	0	0	0	0
27 Teaching	911,693		622,786	87	160,373	10,178	70,085	15,600	32,584
29 Pmt to SD	0			0		0	0		
63 Oper Bldg	0		0	0	0	0	0	0	0
64 Maintnce	0		0	0	0	0	0	0	0
65 Utilities	0		0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0
Total	952,209	0	622,786	27,572	169,404	10,178	70,085	19,600	32,584
FTE PROGRAM STAFF			7,000	0.500					

Everett School No. 002

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	46,955	0	0	26,655	10,714	9,586	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,985,028	18,000	0	1,205,408	214,444	429,040	117,836	200	100	0
29 Pmc to SD	0	0	0	0	0	0	0	0	0	0
Total	2,031,983	18,000	0	1,232,063	225,158	438,626	117,836	200	100	0
FTE PROGRAM STAFF				14,400	6,081					

Everett School No. 002
PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	57,196	0	0	0	34,147	15,049	8,000	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	517,156	0	312,944	68,985	122,739	8,988	3,500	0	0	0
29 Pmt to SD	0	0	312,944	103,132	137,788	16,988	0	0	0	0
Total	574,352	0	312,944	103,132	137,788	16,988	3,500	3,500	0	0
FTE PROGRAM STAFF		4.000		2.760						

Everett School No. 002
PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	98,646	0	0	0	62,989	28,786	6,871	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	794,746	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	691,740	0	95,104	0	7,902	0	0	0
Total	893,392	0	691,740	62,989	123,890	14,773	0	0	0	0
FTE PROGRAM STAFF			0.000	1.539						

Everett School No. 002

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
27 Teaching	306,863	0	0	180,288	0	41,225	350	85,000	0	0
29 Pmt to SD	0	0	0	180,288	0	41,225	0	0	0	0
Total	306,863	0	0	180,288	0	41,225	350	85,000	0	0
FTE PROGRAM STAFF				1.500	0.000					

Everett School No. 002

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(10) Debit Transfer	(11) Credic Transfer	(12) Cert. Salaries	(13) Class. Salaries	(14) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	69,560	0		13,326	38,586	17,648	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,440,223	0		720,336	328,903	379,693	250	10,341	700	0
29 Pmt to SD	0									
Total	1,509,783	0		733,662	367,489	397,341	250	10,341	700	0
FTE PROGRAM STAFF				9,800	10,008					

Everett School No. 002

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	37,504	0		0	0	37,504	0	0	0	0
27 Teaching	120,288	0		120,288	0	0	0	0	0	0
29 Pmt to SD	0							0	0	0
Total	157,792	0		120,288	0	37,504	0	0	0	0
FTE PROGRAM STAFF				2,000	0.000					

Everett School No. 002
PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0
27 Teaching	160,000	0	139,130	0	20,870	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0
Total	160,000	0	139,130	0	20,870	0	0	0	0
FTE PROGRAM STAFF			0.000	0.000					

Everett School No. 002

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	107,701	0		51,256	30,872	24,186	400	487	400	100
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	108,710	3,345		41,111	5,772	7,031	27,377	21,074	3,000	0
29 Pmt to SD	0							0		
Total	216,411	3,345		92,367	36,644	31,217	27,777	21,561	3,400	100
FTE PROGRAM STAFF				0.500	0.725					

Everett School No. 002
PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	131,846	0		51,256	48,405	32,185	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	52,641	0		0	29,328	11,313	0	12,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,693,188	3,600		650,722	435,082	382,358	97,781	105,780	17,865	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmc to SD	0	0								
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,877,675	3,600		701,978	512,815	425,856	97,781	117,780	17,865	0
FTE PROGRAM STAFF				9,518	11,856					

Everett School No. 002

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(C) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	178,681	1,700		609	127,351	40,521	6,250	2,050	100	100
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	78,731	0			68,375	10,256	0	0	100	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	257,412	1,700	0	609	195,726	50,777	6,250	2,050	200	100
FTE PROGRAM STAFF				0.000	2.000					

Everett School No. 002

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	675,608	675		22,514	3,377	18,020	625,666	5,156	0
12 Supt Off	419,519	0	208,341	131,087	70,347	1,629	6,350	1,765	0
13 Busns Off	1,642,940	950	0	1,154,251	335,914	35,450	95,594	12,725	8,056
14 HR	1,511,356	1,600		763,234	295,665	14,049	143,592	6,850	5,500
15 Pblc Rltn	368,737	1,895	0	233,243	61,526	18,887	50,886	1,300	1,000
25 Pupil M/S	0	0	0	0	0	0	0	0	0
61 Supv Bldg	610,725	0	0	460,744	136,181	7,100	4,700	0	2,000
62 Grnd Mnt	883,069	0		516,541	235,283	60,745	54,500	1,000	15,000
63 Oper Bldg	4,741,602	0		2,978,466	1,450,636	250,000	32,500	0	30,000
64 Maintenance	3,821,210	5,000		1,242,860	456,949	1,029,701	1,153,150	1,000	35,000
65 Utilities	4,097,701	0	0	0	0	550	4,097,151	0	0
67 Bldg Secu	269,764	0		95,319	33,945	0	140,000	0	500
68 Insurance	1,135,895	0				0	1,135,895	0	0
72 Info Sys	2,317,863	200	23,153	668,674	177,757	96,709	1,308,020	16,000	27,350
73 Printing	38,179	0	0	42,479	15,169	7,050	500	0	0
74 Warehouse	128,848	0	0	88,774	40,074	0	0	0	0
75 Mtr Pool	259,421	0	0	97,998	41,223	18,000	82,200	0	20,000
83 Interest	0						0		
84 Principal	0						0		
85 Debt Expn	0						0		
Total	22,922,437	10,320	512,360	8,496,184	3,354,046	1,557,890	8,930,704	45,996	144,406
FTE PROGRAM STAFF			3,200	161,622					

Everett School No. 002

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0			0	0	0	0	0	0
29 Pmt to SD	0									
41 Supervision	458,535	0		0	329,689	96,346	17,000	13,000	2,500	0
42 Food	2,250,285	0					2,220,285	30,000		
44 Operation	2,661,742	5,000			1,552,190	1,017,725	30,000	30,000	4,000	22,827
49 Transfers	-11,180		-11,180							
Total	5,359,382	5,000	-11,180	0	1,881,879	1,114,071	2,267,285	73,000	6,500	22,827
FTE PROGRAM STAFF				0.000	50.402					

Everett School No. 002

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	14,408	0		0	9,151	5,257	0	0	0	0
29 Pmt to SD	0							0		
51 Supervision	313,703	50		0	238,606	73,597	750	700	0	0
52 Operation	6,659,984	85,000			409,454	280,876	284,066	5,600,588	0	0
53 Maintenance	10,500	0		0	0	0	0	10,500	0	0
56 Insurance	0							0		
59 Transfers	-256,538		-256,538							
Total	6,742,057	85,050	-256,538	0	657,211	359,730	284,816	5,611,788	0	0
FTE PROGRAM STAFF				0.000	15.724					

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,457
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,150
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	158,255	158,255	158,255.00	316,510
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	10,163	10,163	0.00	20,326
01-21-130	OTHER DISTRICT ADMINISTRATOR	7.400	149,312	102,511	122,327.57	905,224
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	9,589	9,317	0.00	18,906
ACTIVITY CODE 21 TOTAL		9.400				1,330,573
01-22-410	LIBRARY MEDIA SPECIALIST	24.500	68,547	40,507	60,723.63	1,487,729
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	20,726	11,361	0.00	449,618
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,489
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,165
ACTIVITY CODE 22 TOTAL		24.500				1,967,001
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,020
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,608
01-23-210	ELEMENTARY PRINCIPAL	17.000	119,999	115,766	117,010.65	1,989,181
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	102,511	102,511	102,512.00	205,024
01-23-230	SECONDARY PRINCIPAL	8.900	133,274	118,187	122,796.85	1,092,892
01-23-240	SECONDARY VICE PRINCIPAL	14.000	116,389	108,544	111,168.36	1,556,357
ACTIVITY CODE 23 TOTAL		41.900				4,851,082
01-24-420	COUNSELOR	39.790	65,142	40,820	60,996.76	2,427,061
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	19,902	9,773	0.00	722,152
01-24-440	SOCIAL WORKER	4.000	65,142	65,142	65,142.00	260,568
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	19,902	19,302	0.00	78,806

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,229
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,250
ACTIVITY CODE 24 TOTAL		43.790				3,543,069
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	61,458	61,458	61,457.50	24,583
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	18,213	18,213	0.00	7,285
ACTIVITY CODE 26 TOTAL		0.400				31,868
01-27-310	ELEMENTARY TEACHER	431.203	65,142	34,048	57,174.43	24,653,786
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	8,408	0.00	7,336,607
01-27-320	SECONDARY TEACHER	291.316	65,143	34,048	57,849.89	16,852,600
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	9,076	0.00	4,997,037
01-27-330	OTHER TEACHER	11.600	61,500	57,189	57,912.24	672,014
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	18,914	16,359	0.00	199,672
01-27-610	ON LEAVE	2.000	74,164	74,164	74,164.00	148,328
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,607,209
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,175,747
ACTIVITY CODE 27 TOTAL		736.119				59,643,000
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,882
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	132,839
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,061
01-28-510	EXTRACURRICULAR	0.600	65,142	46,491	58,923.33	35,354
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	19,552	13,211	0.00	10,412
ACTIVITY CODE 28 TOTAL		0.600				186,548
PROGRAM TOTAL		856.709				71,553,141

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-130	OTHER DISTRICT ADMINISTRATOR	0.000	0	0	0.00	0
ACTIVITY CODE 21 TOTAL		0.000				0
02-23-230	SECONDARY PRINCIPAL	0.100	118,187	118,187	118,190.00	11,819
ACTIVITY CODE 23 TOTAL		0.100				11,819
02-27-320	SECONDARY TEACHER	3.600	65,142	46,816	60,192.22	216,692
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	13,831	0.00	65,346
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,124
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,565
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	0
ACTIVITY CODE 27 TOTAL		3.600				285,727
PROGRAM TOTAL		3.700				297,545

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-21-130	OTHER DISTRICT ADMINISTRATOR	1.800	115,766	102,511	109,875.00	197,775
ACTIVITY CODE 21 TOTAL		1.800				197,775
11-27-400	OTHER SUPPORT PERSONNEL	2.700	65,142	61,500	63,792.96	172,241
11-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	19,802	18,914	0.00	52,077
11-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	407,500
ACTIVITY CODE 27 TOTAL		2.700				631,818
PROGRAM TOTAL		4.500				829,593

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,217
14-27-310	ELEMENTARY TEACHER	0.784	62,379	62,379	62,339.29	48,874
14-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	18,486	18,486	0.00	14,484
14-27-330	OTHER TEACHER	2.200	48,134	35,141	43,543.18	95,795
14-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	12,983	9,076	0.00	26,446
ACTIVITY CODE 27 TOTAL		2.984				190,816
PROGRAM TOTAL		2.984				190,816

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/	3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
18-27-005	OTHER SALARY ITEMS			0.000	0	0.00	7,972
ACTIVITY CODE 27 TOTAL				0.000			7,972
PROGRAM TOTAL				0.000			7,972

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
19-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,283
ACTIVITY CODE 27 TOTAL		0.000				2,283
PROGRAM TOTAL		0.000				2,283

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,226
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	145,079	115,766	130,422.50	260,845
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	9,317	9,317	0.00	9,317
ACTIVITY CODE 21 TOTAL		2.000				279,388
21-26-430	OCCUPATIONAL THERAPIST	11.833	65,142	38,642	59,788.13	707,473
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	19,902	10,161	0.00	213,276
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	28.900	65,142	43,686	60,453.39	1,747,103
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	19,902	11,805	0.00	522,098
21-26-460	PSYCHOLOGIST	19.000	65,142	47,452	61,919.58	1,176,472
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	19,902	12,829	0.00	349,563
21-26-480	PHYSICAL THERAPIST	2.600	65,142	60,575	62,322.69	162,039
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	19,552	18,641	0.00	49,108
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,820
ACTIVITY CODE 26 TOTAL		62.333				4,953,952
21-27-310	ELEMENTARY TEACHER	4.390	65,142	35,141	55,181.32	242,246
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	9,076	0.00	71,097
21-27-320	SECONDARY TEACHER	4.710	61,475	57,189	57,835.03	272,403
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	17,971	16,975	0.00	80,659
21-27-330	OTHER TEACHER	70.883	65,142	35,141	53,240.09	3,773,817
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	9,076	0.00	1,101,855
ACTIVITY CODE 27 TOTAL		79.983				5,542,077
PROGRAM TOTAL		144.316				10,775,417

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	102,511	102,511	102,511.00	205,022
ACTIVITY CODE 21 TOTAL		2.000				205,022
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	65,142	65,142	65,142.00	65,142
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	19,302	19,302	0.00	19,302
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,783
ACTIVITY CODE 26 TOTAL		1.000				119,227
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,566
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,261
24-27-310	ELEMENTARY TEACHER	1.217	62,379	61,500	61,631.06	75,005
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,014	18,486	0.00	23,016
24-27-330	OTHER TEACHER	8.825	65,142	35,141	58,804.87	518,953
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	9,076	0.00	155,343
ACTIVITY CODE 27 TOTAL		10.042				840,144
PROGRAM TOTAL		13.042				1,164,393

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	115,766	115,766	115,766.00	115,766
ACTIVITY CODE 21 TOTAL		1.000				115,766
31-22-410	LIBRARY MEDIA SPECIALIST	0.500	65,142	60,712	62,368.00	31,184
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	19,902	17,749	0.00	9,193
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,186
ACTIVITY CODE 22 TOTAL		0.500				41,763
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,740
31-24-420	COUNSELOR	2.410	65,142	49,540	62,619.92	150,914
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	19,902	14,447	0.00	45,265
ACTIVITY CODE 24 TOTAL		2.410				201,919
31-27-320	SECONDARY TEACHER	28.900	65,142	35,141	55,796.19	1,612,510
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	9,076	0.00	476,451
31-27-330	OTHER TEACHER	0.500	65,142	65,142	65,142.00	32,571
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	19,902	0.00	9,951
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,978
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	66,366
ACTIVITY CODE 27 TOTAL		29.400				2,209,827
PROGRAM TOTAL		33.310				2,569,275

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	457
38-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	87
ACTIVITY CODE 24 TOTAL		0.000				544
38-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,380
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,130
38-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,304
ACTIVITY CODE 27 TOTAL		0.000				47,814
PROGRAM TOTAL		0.000				48,358

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
51-21-110	OTHER DISTRICT ADMINISTRATOR	0.900	133,274	102,511	126,437.78	113,794
ACTIVITY CODE 21 TOTAL		0.900				113,794
51-27-310	ELEMENTARY TEACHER	10.450	65,142	37,207	59,595.50	622,773
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	10,161	0.00	186,705
51-27-330	OTHER TEACHER	0.500	65,142	65,142	65,142.00	32,571
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	19,552	19,552	0.00	9,776
51-27-400	OTHER SUPPORT PERSONNEL	3.000	65,142	61,500	63,622.00	190,866
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	19,530	18,914	0.00	57,746
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110,037
ACTIVITY CODE 27 TOTAL		13.950				1,210,474
PROGRAM TOTAL		14.850				1,324,268

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	111,072
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	87
52-27-320	SECONDARY TEACHER	5.000	65,142	42,374	55,524.80	277,624
52-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	11,885	0.00	81,232
52-27-400	OTHER SUPPORT PERSONNEL	2.000	63,317	54,910	59,113.50	118,227
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	18,514	16,030	0.00	34,544
ACTIVITY CODE 27 TOTAL		7.000				622,786
PROGRAM TOTAL		7.000				622,786

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	133,274	133,274	133,275.00	26,655
ACTIVITY CODE 21 TOTAL		0.200				26,655
55-27-310	ELEMENTARY TEACHER	10.900	65,142	46,392	58,123.39	633,545
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	13,024	0.00	189,082
55-27-320	SECONDARY TEACHER	3.000	65,142	42,374	56,338.67	169,016
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	11,885	0.00	50,451
55-27-400	OTHER SUPPORT PERSONNEL	0.300	65,142	65,142	65,143.33	19,543
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	19,802	19,802	0.00	5,941
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	137,830
ACTIVITY CODE 27 TOTAL		14.200				1,205,408
PROGRAM TOTAL		14.400				1,232,063

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,559
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,956
56-27-330	OTHER TEACHER	4.000	69,142	50,459	57,051.00	228,204
56-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	19,552	14,716	0.00	68,225
ACTIVITY CODE 27 TOTAL		4.000				312,944
PROGRAM TOTAL		4.000				312,944

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	691,740
ACTIVITY CODE 27 TOTAL		0.000				691,740
PROGRAM TOTAL		0.000				691,740

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	57,211
64-27-400	OTHER SUPPORT PERSONNEL	1.500	64,224	61,631	63,360.00	95,040
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	19,030	18,015	0.00	28,037
ACTIVITY CODE 27 TOTAL		1.500				180,288
PROGRAM TOTAL		1.500				180,288

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	133,274	133,274	133,260.00	13,326
ACTIVITY CODE 21 TOTAL		0.100				13,326
65-27-310	ELEMENTARY TEACHER	2.900	58,266	57,189	57,374.83	166,387
65-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	17,022	16,706	0.00	98,713
65-27-320	SECONDARY TEACHER	6.300	65,142	42,521	55,763.81	351,312
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	10,909	0.00	102,310
65-27-400	OTHER SUPPORT PERSONNEL	0.500	61,631	61,631	61,632.00	30,816
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	18,015	18,015	0.00	9,008
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,790
ACTIVITY CODE 27 TOTAL		9.700				720,336
PROGRAM TOTAL		9.800				733,662

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,387
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	446
69-27-320	SECONDARY TEACHER	2.000	46,331	40,025	43,178.00	86,356
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	13,170	10,929	0.00	24,099
ACTIVITY CODE 27 TOTAL		2.000				120,288
PROGRAM TOTAL		2.000				120,288

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	139,130
ACTIVITY CODE 27 TOTAL		0.000				139,130
PROGRAM TOTAL		0.000				139,130

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1 / . 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	102,511	102,511	102,512.00	51,256
ACTIVITY CODE 21 TOTAL		0.500				51,256
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,195
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	37,916
ACTIVITY CODE 27 TOTAL		0.000				41,111
PROGRAM TOTAL		0.500				92,367

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	102,511	102,511	102,512.00	51,256
ACTIVITY CODE 21 TOTAL		0.500				51,256
79-27-310	ELEMENTARY TEACHER	7.500	65,142	35,141	51,953.07	389,648
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	9,076	0.00	112,743
79-27-330	OTHER TEACHER	0.518	65,142	59,950	61,573.36	31,895
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	19,902	17,519	0.00	9,541
79-27-610	ON LEAVE	1.000	85,044	85,044	85,044.00	85,044
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,099
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,752
ACTIVITY CODE 27 TOTAL		9.018				650,723
PROGRAM TOTAL		9.518				701,978

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/	3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000		0	0	0.00	609
ACTIVITY CODE 28 TOTAL		0.000					609
PROGRAM TOTAL		0.000					609

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3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,999
97-12-110	SUPERINTENDENT	1.000	176,726	176,726	176,726.00	176,726
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	11,616	11,616	0.00	11,616
ACTIVITY CODE 12 TOTAL		1.000				208,341
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	145,079	115,766	130,422.50	260,845
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	9,317	9,317	0.00	9,317
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,530
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	174
ACTIVITY CODE 14 TOTAL		2.000				280,866
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.200	115,766	115,766	115,765.00	23,153
ACTIVITY CODE 72 TOTAL		0.200				23,153
PROGRAM TOTAL		3.200				512,360

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3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE	1/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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***** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM *****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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..... NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	11.392	23,696.00	28.75	18.73	22.62	536,048
01-21-960	PROFESSIONAL	2.000	4,160.00	34.26	28.75	31.51	131,088
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,049
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,157
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,248
ACTIVITY CODE 21 TOTAL		13.392					756,590
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,524
01-22-910	AIDES	0.410	852.00	17.28	17.28	17.28	14,723
01-22-940	OFFICE/CLERICAL	2.473	5,142.32	19.13	16.87	18.67	96,006
ACTIVITY CODE 22 TOTAL		2.883					112,253
01-23-940	OFFICE/CLERICAL	59.938	124,661.10	20.46	15.07	19.13	2,384,679
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,724
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,700
ACTIVITY CODE 23 TOTAL		59.938					2,423,103
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	340
01-24-940	OFFICE/CLERICAL	2.156	4,484.55	19.13	19.13	19.13	85,789
01-24-980	TECHNICAL	1.582	3,292.41	28.75	28.75	28.75	94,659
ACTIVITY CODE 24 TOTAL		3.738					180,788
01-25-910	AIDES	14.785	30,749.36	17.28	14.01	16.49	506,918
01-25-940	OFFICE/CLERICAL	2.858	5,945.01	19.13	18.72	19.04	113,178
01-25-970	SERVICE WORKERS	5.555	11,556.04	21.45	21.45	21.45	247,877
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,728

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000
ACTIVITY CODE 25 TOTAL		23.198					902,701
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,507
01-26-910	AIDES	11.941	24,838.00	17.18	15.50	16.86	418,740
01-26-960	PROFESSIONAL	5.518	11,397.40	29.14	29.14	29.14	332,130
ACTIVITY CODE 26 TOTAL		17.459					755,367
01-27-910	AIDES	39.950	83,093.29	20.68	14.01	17.35	1,441,818
01-27-980	TECHNICAL	4.639	9,652.50	26.07	24.34	24.81	239,489
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	838,499
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	280,228
ACTIVITY CODE 27 TOTAL		44.589					2,800,034
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,291,897
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,217
ACTIVITY CODE 28 TOTAL		0.000					1,297,114
PROGRAM TOTAL		165.197					9,227,950

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.456	949.50	19.13	19.13	19.13	18,164
ACTIVITY CODE 23 TOTAL		0.456					18,164
PROGRAM TOTAL		0.456					18,164

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
11-21-940	OFFICE/CLERICAL	1.000	2,080.00	20.24	20.24	20.24	42,099
11-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000
ACTIVITY CODE 21 TOTAL		1.000					77,099
PROGRAM TOTAL		1.000					77,099

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/	3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
14-21-940	OFFICE/CLERICAL	1.000		2,080.00	19.16	19.16	19.16	39,853
ACTIVITY CODE 21 TOTAL		1.000						39,853
14-27-910	AIDES	25.754		53,561.50	17.28	13.36	16.86	902,978
14-27-005	OTHER SALARY ITEMS	0.000		0.00	0.00	0.00	0.00	1,854
14-27-002	SUBSTITUTE PAY	0.000		0.00	0.00	0.00	0.00	43,478
ACTIVITY CODE 27 TOTAL		25.754						948,310
PROGRAM TOTAL		26.754						988,163

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
18-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	0
ACTIVITY CODE 27 TOTAL		0.000					0
PROGRAM TOTAL		0.000					0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Stimulus - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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.... NO CLASSIFIED SALARY DATA FOR THIS PROGRAM

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 1/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,020
21-21-940	OFFICE/CLERICAL	4.254	8,848.00	21.62	19.13	19.72	174,441
21-21-960	PROFESSIONAL	1.000	2,080.00	34.26	34.26	34.27	71,280
ACTIVITY CODE 21 TOTAL		5.254					246,741
21-25-910	AIDES	0.936	1,947.50	17.28	17.28	17.28	33,652
ACTIVITY CODE 25 TOTAL		0.936					33,652
21-27-910	AIDES	62.068	129,029.91	17.28	13.36	16.75	2,161,570
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,046
ACTIVITY CODE 27 TOTAL		62.068					2,164,616
PROGRAM TOTAL		68.278					2,445,009

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.600	1,248.00	19.13	19.13	19.13	23,874
ACTIVITY CODE 21 TOTAL		0.600					23,874
24-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,696
ACTIVITY CODE 25 TOTAL		0.000					8,696
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,904
24-26-910	AIDES	1.976	4,108.00	21.60	21.60	21.60	88,732
24-26-960	PROFESSIONAL	1.543	3,208.50	29.14	29.14	29.14	93,495
ACTIVITY CODE 26 TOTAL		3.519					184,131
24-27-910	AIDES	15.671	32,434.95	23.17	14.01	18.32	594,190
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,476
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,087
ACTIVITY CODE 27 TOTAL		15.671					629,753
PROGRAM TOTAL		19.790					846,454

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	778
31-21-940	OFFICE/CLERICAL	1.000	2,080.00	20.24	20.24	20.24	42,099
ACTIVITY CODE 21 TOTAL		1.000					42,877
31-22-940	OFFICE/CLERICAL	0.410	852.18	19.13	18.08	18.95	16,147
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	182
ACTIVITY CODE 22 TOTAL		0.410					16,329
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	451
31-24-910	AIDES	2.669	5,550.50	19.21	19.21	19.21	106,625
31-24-940	OFFICE/CLERICAL	0.430	895.95	19.13	19.13	19.13	17,140
ACTIVITY CODE 24 TOTAL		3.099					124,216
31-25-940	OFFICE/CLERICAL	0.419	871.24	19.13	18.73	18.98	16,538
31-25-970	SERVICE WORKERS	0.744	1,547.96	21.45	21.45	21.45	33,204
31-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45
ACTIVITY CODE 25 TOTAL		1.163					49,787
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	779
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,087
31-27-910	AIDES	2.504	5,205.64	17.28	17.02	17.24	89,759
ACTIVITY CODE 27 TOTAL		2.504					93,625
PROGRAM TOTAL		8.176					326,834

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/	3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	0.486		1,010.00	16.30	16.30	16.30	16,463
38-27-005	OTHER SALARY ITEMS	0.000		0.00	0.00	0.00	0.00	108
ACTIVITY CODE 27 TOTAL		0.486						16,571
PROGRAM TOTAL		0.486						16,571

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	518
51-21-940	OFFICE/CLERICAL	2.000	4,160.00	20.46	19.81	20.09	83,590
ACTIVITY CODE 21 TOTAL		2.000					84,108
51-27-910	AIDES	12.917	26,863.00	20.17	15.50	17.32	465,211
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,332
ACTIVITY CODE 27 TOTAL		12.917					477,603
PROGRAM TOTAL		14.917					561,711

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
52-21-940	OFFICE/CLERICAL	0.500	1,040.00	21.62	21.62	21.62	22,485
ACTIVITY CODE 21 TOTAL		0.500					27,485
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87
ACTIVITY CODE 27 TOTAL		0.000					87
PROGRAM TOTAL		0.500					27,572

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75
55-21-940	OFFICE/CLERICAL	0.250	520.00	20.46	20.46	20.46	10,639
	ACTIVITY CODE 21 TOTAL	0.250					10,714
55-27-910	AIDES	5.831	12,124.47	19.34	16.81	17.43	211,318
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,475
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	651
	ACTIVITY CODE 27 TOTAL	5.831					214,444
	PROGRAM TOTAL	6.081					225,158

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-21-940	OFFICE/CLERICAL	0.858	1,785.00	19.13	19.13	19.13	34,147
ACTIVITY CODE 21 TOTAL		0.858					34,147
56-27-910	AIDES	1.902	3,954.00	17.28	17.28	17.28	68,125
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	660
ACTIVITY CODE 27 TOTAL		1.902					68,985
PROGRAM TOTAL		2.760					103,132

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-24-910	AIDES	1.539	3,202.00	19.97	19.34	19.67	62,989
ACTIVITY CODE 24 TOTAL		1.539					62,989
PROGRAM TOTAL		1.539					62,989

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/	3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.925	1,924.00	20.46	19.81	19.90	38,284
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	302
ACTIVITY CODE 21 TOTAL		0.925					38,586
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,273
65-27-910	AIDES	9.083	18,895.50	19.34	16.55	17.34	327,630
ACTIVITY CODE 27 TOTAL		9.083					328,903
PROGRAM TOTAL		10.008					367,489

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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***** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM *****

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.725	1,506.00	20.24	19.81	20.18	30,432
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	316
74-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	124
ACTIVITY CODE 21 TOTAL		0.725					30,872
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,748
74-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,024
ACTIVITY CODE 27 TOTAL		0.000					5,772
PROGRAM TOTAL		0.725					36,644

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.16	19.16	19.16	19,926
79-21-980	TECHNICAL	0.500	1,040.00	27.38	27.38	27.38	28,479
ACTIVITY CODE 21 TOTAL		1.000					48,405
79-24-980	TECHNICAL	0.490	1,019.59	28.76	28.76	28.76	29,328
ACTIVITY CODE 24 TOTAL		0.490					29,328
79-27-910	AIDES	10.366	21,562.00	23.17	14.94	19.84	427,733
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,549
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,800
ACTIVITY CODE 27 TOTAL		10.366					435,082
PROGRAM TOTAL		11.856					512,815

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,900
89-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	870
89-28-940	OFFICE/CLERICAL	0.500	1,040.00	20.24	20.24	20.24	21,050
89-28-960	PROFESSIONAL	1.000	2,080.00	34.26	34.26	34.27	71,280
89-28-980	TECHNICAL	0.500	1,040.00	24.28	24.28	24.28	25,251
ACTIVITY CODE 28 TOTAL		2.000					127,351
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	68,375
ACTIVITY CODE 63 TOTAL		0.000					68,375
PROGRAM TOTAL		2.000					195,726

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,514
ACTIVITY CODE 11 TOTAL		0.000					22,514
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	28.75	28.75	28.75	59,807
97-12-960	PROFESSIONAL	1.000	2,080.00	34.26	34.26	34.27	71,280
ACTIVITY CODE 12 TOTAL		2.000					131,087
97-13-940	OFFICE/CLERICAL	9.500	19,760.00	20.68	20.24	20.46	404,290
97-13-960	PROFESSIONAL	4.000	8,320.00	39.73	28.75	35.19	292,763
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,373
97-13-990	DIRECTOR/SUPERVISOR	3.550	7,384.00	71.37	49.28	57.81	426,845
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,980
ACTIVITY CODE 13 TOTAL		17.050					1,154,251
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,250
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	870
97-14-940	OFFICE/CLERICAL	7.125	14,820.00	27.38	19.13	21.43	317,540
97-14-960	PROFESSIONAL	3.500	7,280.00	38.00	28.75	32.97	240,024
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	55.65	41.72	48.69	202,550
ACTIVITY CODE 14 TOTAL		12.625					763,234
97-15-940	OFFICE/CLERICAL	2.000	4,160.00	27.38	19.16	23.27	96,810
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.03	62.03	62.04	129,041
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,392
ACTIVITY CODE 15 TOTAL		3.000					233,243
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,381
97-61-940	OFFICE/CLERICAL	3.372	7,013.00	20.46	18.09	19.73	138,337

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	3.200	6,656.00	71.37	41.72	47.93	319,026
ACTIVITY CODE 61 TOTAL		6.572					460,744
97-62-970	SERVICE WORKERS	12.000	24,960.00	21.66	20.17	20.43	509,954
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,587
ACTIVITY CODE 62 TOTAL		12.000					516,541
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,811
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	78,261
97-63-970	SERVICE WORKERS	72.625	151,060.00	21.71	18.27	19.08	2,882,394
ACTIVITY CODE 63 TOTAL		72.625					2,978,466
97-64-920	CRAFTS/TRADES	19.900	41,392.00	34.26	26.42	27.97	1,157,753
97-64-980	TECHNICAL	0.950	1,976.00	34.26	34.26	34.27	67,716
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,391
ACTIVITY CODE 64 TOTAL		20.850					1,242,860
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,348
97-67-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,739
97-67-970	SERVICE WORKERS	2.000	4,160.00	21.45	21.45	21.45	89,232
ACTIVITY CODE 67 TOTAL		2.000					95,319
97-72-940	OFFICE/CLERICAL	1.100	2,288.00	20.46	20.24	20.28	46,400
97-72-960	PROFESSIONAL	2.850	5,928.00	45.05	34.26	37.19	220,490
97-72-980	TECHNICAL	1.950	4,056.00	45.05	38.00	41.32	167,578
97-72-990	DIRECTOR/SUPERVISOR	2.100	4,368.00	62.03	48.24	51.83	226,380
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,609

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/. 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,217
ACTIVITY CODE 72 TOTAL		8.000					668,674
97-73-980	TECHNICAL	0.900	1,872.00	22.69	22.69	22.69	42,479
ACTIVITY CODE 73 TOTAL		0.900					42,479
97-74-970	SERVICE WORKERS	2.000	4,160.00	21.34	21.34	21.34	88,774
ACTIVITY CODE 74 TOTAL		2.000					88,774
97-75-920	CRAFTS/TRADES	2.000	4,160.00	28.25	18.72	23.49	97,698
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 75 TOTAL		2.000					97,998
PROGRAM TOTAL		161.622					8,495,184

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
98-41-940	OFFICE/CLERICAL	2.000	4,160.00	20.24	20.24	20.24	84,198
98-41-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	49.28	34.26	39.27	245,071
ACTIVITY CODE 41 TOTAL		5.000					329,689
98-44-910	AIDES	0.418	868.05	17.28	16.55	17.03	14,783
98-44-970	SERVICE WORKERS	44.984	93,570.50	18.67	14.12	15.50	1,450,372
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	86,957
ACTIVITY CODE 44 TOTAL		45.402					1,552,190
PROGRAM TOTAL		50.402					1,881,879

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42
99-25-910	AIDES	0.268	557.60	17.28	14.69	16.34	9,109
ACTIVITY CODE 25 TOTAL		0.268					9,151
99-51-940	OFFICE/CLERICAL	2.500	5,200.00	34.26	20.24	26.59	138,253
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.24	48.24	48.25	100,353
ACTIVITY CODE 51 TOTAL		3.500					238,606
99-52-950	OPERATORS	11.956	24,867.16	16.60	16.08	16.45	409,173
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	281
ACTIVITY CODE 52 TOTAL		11.956					409,454
PROGRAM TOTAL		15.724					657,211

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
(0) Debit Transfers	574,187	XXXXX	393,384	XXXXX	397,187	XXXXX
(1) Credit Transfers	-574,187	XXXXX	-393,384	XXXXX	-397,187	XXXXX
(2) Certificated Salaries	91,137,472	50.37	93,497,825	50.76	94,103,277	50.74
(3) Classified Salaries	25,762,061	14.24	25,957,216	14.09	27,074,754	14.60
(4) Employee Benefits and Payroll Taxes	38,027,269	21.02	36,578,714	19.86	36,972,162	19.93
(5) Supplies and Materials	6,488,779	3.59	8,447,307	4.59	7,481,292	4.03
(7) Purchased Services	18,896,122	10.44	19,142,264	10.39	19,433,914	10.48
(8) Travel	256,267	0.14	160,357	0.09	180,747	0.10
(9) Capital Outlay	356,357	0.20	410,712	0.22	232,724	0.13
TOTAL EXPENDITURES	180,924,327	100.00	184,194,395	100.00	185,478,870	100.00

Everett School District No.002

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	109,432,309	60.49	113,662,624	61.71	114,234,801	61.59
28 Extracur	2,489,847	1.38	2,420,222	1.31	2,275,851	1.23
29 Pmt to SD	852,776	0.47	555,425	0.30	433,131	0.23
TOTAL TEACHING ACTIVITIES	0	0.00	116,638,271	63.32	116,943,783	63.05
TEACHING SUPPORT						
22 Lrn Resrc	2,871,877	1.59	2,756,478	1.50	2,827,891	1.52
24 Guid/Coun	5,621,598	3.11	5,242,650	2.85	5,358,157	2.89
25 Pupil M/S	1,785,750	0.99	1,851,309	1.01	1,828,282	0.99
26 Health	8,862,287	4.90	8,645,160	4.69	8,514,867	4.59
TOTAL TEACHING SUPPORT	0	0.00	18,495,597	10.04	18,529,197	9.99
OTHER SUPPORT ACTIVITIES						
42 Food	2,117,141	1.18	2,507,696	1.36	2,250,285	1.21
44 Operation	2,502,543	1.38	2,555,755	1.39	2,661,742	1.44
49 Transfers	-19,788	-0.01	-8,800	0.00	-11,180	-0.01
52 Operation	6,556,306	3.62	6,721,104	3.65	6,659,984	3.59
53 Maintnce	19,443	0.01	57,500	0.03	10,500	0.01
56 Insurance	0	0.00	0	0.00	0	0.00
59 Transfers	-344,700	-0.19	-284,155	-0.15	-256,538	-0.14
62 Grnd Mnt	803,581	0.44	846,362	0.46	883,069	0.48
63 Oper Bldg	5,077,405	2.81	4,564,286	2.48	4,820,333	2.60
64 Maintnce	2,597,652	1.44	3,538,662	1.92	3,821,210	2.06
65 Utilities	4,003,274	2.21	4,324,629	2.35	4,097,701	2.21
67 Bldg Secu	280,548	0.16	269,251	0.15	269,764	0.15
68 Insurance	963,152	0.53	988,739	0.54	1,135,895	0.61
72 Info Sys	2,374,595	1.31	2,309,432	1.25	2,317,863	1.25
73 Printing	-1,861	0.00	32,063	0.02	38,179	0.02
74 Warehouse	179,482	0.10	123,076	0.07	128,848	0.07
75 Mtr Pool	415,199	0.23	251,821	0.14	259,421	0.14
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0	0.00	28,797,421	15.63	29,087,076	15.68

Everett School District No.002

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	9,682,901	5.35	9,342,166	5.07	9,676,392	5.22
TOTAL UNIT ADMINISTRATION	9,682,901	5.35	9,342,166	5.07	9,676,392	5.22
CENTRAL ADMINISTRATION						
11 Bd of Dir	536,842	0.30	610,443	0.33	675,608	0.36
12 Supt Off	536,307	0.30	409,374	0.22	419,519	0.23
13 Busns Off	1,863,225	1.03	1,646,886	0.89	1,642,940	0.89
14 HR	1,597,027	0.88	1,464,211	0.79	1,511,356	0.81
15 Pblc Rlcn	372,740	0.21	355,632	0.19	368,737	0.20
21 Supv Inst	5,456,942	3.02	4,899,463	2.66	5,241,299	2.83
41 Supervisn	436,540	0.24	435,351	0.24	458,535	0.25
51 Supervisn	344,169	0.19	324,945	0.18	313,703	0.17
61 Supv Bldg	637,217	0.35	774,635	0.42	610,725	0.33
TOTAL CENTRAL ADMINISTRATION	0	0.00	10,920,940	5.93	11,242,422	6.06
TOTAL EXPENDITURES	180,924,327	100.00	184,194,395	100.00	185,478,870	100.00

Everett School District No. 002

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) FTE to Total	(3) No. of FTE Classified Staff	(4) FTE to Total
TEACHING ACTIVITIES				
27 Teaching	926.196	82.10	191.191	33.64
28 Extracurricular	0.600	0.05	2.000	0.35
TOTAL TEACHING ACTIVITIES	926.796	82.36	193.191	34.00
TEACHING SUPPORT				
22 Learning Resources	25.000	2.22	3.293	0.58
24 Guidance and Counseling	46.200	4.11	8.866	1.56
25 Pupil Management and Safety			25.565	4.50
26 Health/Related Services	63.733	5.66	20.978	3.69
TOTAL TEACHING SUPPORT	134.933	11.99	58.702	10.33
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations			45.402	7.99
52 Operations			11.956	2.10
62 Grounds--Maintenance			12.000	2.11
63 Operation of Buildings			72.625	12.78
64 Maintenance			20.850	3.67
67 Building Security			2.000	0.35
72 Information Systems	0.200	0.02	8.000	1.41
73 Printing			0.900	0.16
74 Warehousing and Distribution			2.000	0.35
75 Motor Pool			2.000	0.35
TOTAL OTHER SUPPORT ACTIVITIES	0.200	0.02	177.733	31.28
UNIT ADMINISTRATION				
23 Principal's Office	42.000	3.73	60.394	10.63
TOTAL UNIT ADMINISTRATION	42.000	3.73	60.394	10.63
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	2.000	0.35
13 Business Office			17.050	3.00
14 Human Resources	2.000	0.18	12.625	2.22
15 Public Relations			3.000	0.53
21 Supervision - Instruction	18.400	1.64	28.504	5.02
41 Supervision - Nutrition Services			5.000	0.88

Everett School District No. 002

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation			3.500	0.62
61 Supervision - Building			6.572	1.16
TOTAL CENTRAL ADMINISTRATION	21.400	1.90	78.251	13.77
TOTAL FTE STAFF	1,125.329	100.00	568.271	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Everett School District No.002

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	36,500,000	0	36,500,000	46.85	17,100,250
Spring 2011	40,000,000	0	40,000,000	53.15	21,260,000
1100 TOTAL LOCAL TAXES:					38,360,250

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll

Everett School District No.002

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
A. TOTAL		0	0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
B. TOTAL		0	0	0	0
C. TOTAL for Both Sections (A+B)				0 3/	0 4/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Everett School District No.002
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES			
100 General Student Body	954,065	1,244,835	1,288,788
200 Athletics	400,685	538,180	597,375
300 Classes	72,796	154,450	122,950
400 Clubs	423,130	1,060,087	1,362,358
600 Private Moneys	60,117	97,200	119,900
A. TOTAL REVENUES	1,910,794	3,094,752	3,491,371
EXPENDITURES			
100 General Student Body	744,720	1,270,987	1,246,979
200 Athletics	546,618	713,845	714,446
300 Classes	75,416	142,450	102,300
400 Clubs	495,352	1,134,001	1,440,664
600 Private Moneys	58,695	100,295	144,800
B. TOTAL EXPENDITURES	1,920,800	3,361,578	3,649,189
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-10,007	-266,826	-157,818
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		XXXXX	1,089,219
G.L.890 Unassigned Fund Balance	0	1,234,907	0
D. TOTAL BEGINNING FUND BALANCE	1,749,166	1,234,907	1,089,219
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	6,970	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	86,934	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		XXXXX	931,401
G.L.890 Unassigned Fund Balance	1,645,255	968,081	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,739,159	968,081	931,401

Everett School District No.002

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Everett School District No.002

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	34,638,637	36,212,600	30,880,904
2000 Local Nontax Support	181,307	500,000	200,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	330,000
9000 Other Financing Sources	9,844,112	0	650,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	44,654,056	36,712,600	32,060,904
EXPENDITURES			
Matured Bond Expenditures	24,895,000	23,890,000	23,070,000
Interest on Bonds	12,375,726	13,633,798	11,847,153
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,470	100,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	75,228	100,000	650,000
B. TOTAL EXPENDITURES	37,349,424	37,723,798	35,577,153
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	9,764,925	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,450,293	-1,011,198	-3,516,249
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	11,723,784
G.L.890 Unassigned Fund Balance	0	11,717,198	0
F. TOTAL BEGINNING FUND BALANCE	14,171,186	11,717,198	11,723,784
G. G.L.896 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	8,207,535
G.L.890 Unassigned Fund Balance	11,710,893	10,706,000	0

Everett School District No. 002

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	11,710,893	10,706,000	8,207,535

Everett School District No.002

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Taxes	34,628,637	36,212,600	30,880,904
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	34,628,637	36,212,600	30,880,904
LOCAL SUPPORT NONTAX			
2100 Investment Earnings	181,307	500,000	200,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	181,307	500,000	200,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	330,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	330,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	650,000
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	9,844,112	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	9,844,112	0	650,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	44,654,056	36,712,600	32,060,904

Everett School District No.002

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	36,400,000	0	36,400,000	46.85	17,053,400
Spring 2011	26,016,000	0	26,016,000	53.15	13,827,504
1100 TOTAL LOCAL TAXES:					30,880,904

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Everett School District No.002
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2010
02-01-1998	43,050,000	13,995,000
07-01-2002	50,000,000	12,775,000
09-02-2003	20,755,000	2,875,000
12-15-2003	24,000,000	12,985,000
03-01-2004	16,980,000	9,835,000
07-06-2006	75,000,000	69,860,000
07-24-2007	99,520,000	88,430,000
10-07-2008	9,545,000	9,290,000
09-30-2009	7,740,000	7,740,000
09-30-2009	23,715,000	23,715,000
10-06-2009	17,445,000	17,445,000
01-01-1998	0	0
TOTAL VOTED BONDS	387,750,000	268,945,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2010
TOTAL ALL BONDS	387,750,000	268,945,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.
2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Everett School District No.002

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	4,252,000
2000 Local Nontax Support	2,263,706	997,527	1,398,325
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	6,909,049	1,457,277	8,474,551
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	3,000	5,000
9000 Other Financing Sources	0	13,160,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	9,172,755	15,617,804	14,129,876
EXPENDITURES			
10 Sites	19,079,447	88,439	3,691
20 Buildings	20,882,463	43,745,448	34,321,262
30 Equipment	5,408,579	4,686,628	5,632,727
40 Energy	0	0	0
50 Sales and Lease Expenditures	97,153	23,000	3,430
60 Bond Issuance Expenditures	12,000	0	0
90 Debt Expenditures	0	175,000	0
B. TOTAL EXPENDITURES	45,549,483	48,718,515	39,961,110
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	806,000	698,125	1,125,676
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-37,182,728	-33,798,836	-26,956,910
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	39,474,553	70,132,555
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	15,039,269	14,827,851
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Everett School District No.002

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.865 Restricted from Other Proceeds	0	121,818	424,190
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	XXXXX	0
G.L.870 Committed to Other Purposes	0	230,203	253,786
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	10,533,804
G.L.890 Unassigned Fund Balance	0	10,242,448	0
F. TOTAL BEGINNING FUND BALANCE	110,893,821	65,108,291	96,172,186
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	207,346	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	45,947,394	7,420,489	40,177,429
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	14,857,799	7,456,648	21,090,784
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	218,911	126,884	56,626
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	0	XXXXX	0
G.L.870 Committed to Other Purposes	251,551	257,021	278,982
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	7,611,455
G.L.890 Unassigned Fund Balance	12,228,093	16,048,413	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	73,711,093	31,309,455	69,215,276

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Everett School District No.002

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	0	0	4,252,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	4,252,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,751,298	851,094	1,110,154
2400 Interfund Loan Interest Earnings	450	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	200,458	146,433	288,171
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	311,500	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,263,706	997,527	1,398,325
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Funding Assistance, Paid Direct to Districts	6,524,141	1,457,277	8,474,551
4166 Student Achievement	0	0	0
4230 State Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	384,908	0	0
4330 State Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,909,049	1,457,277	8,474,551
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Everett School District No.002

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	3,000	5,000
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	3,000	5,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	13,160,000	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	13,160,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,172,755	15,617,804	14,129,876

Everett School District No.002

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/ Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	8,000,000	0	8,000,000	53.15	4,252,000
1100 TOTAL LOCAL TAXES:					4,252,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Everett School District No.002

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Project Description	(10) TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
	0	0	0	0	0	0	0	0	0	0
BLDG NTRK INFRASTRUCTURE	40,000	0	40,000	0	0	0	0	0	0	0
CONSTRUCTION SUPERVISION	800,000	0	800,000	0	0	0	0	0	0	0
CONTRACTED SERVICES	100,000	0	0	100,000	0	0	0	0	0	0
DESKTOP COMP MODERNIZ	2,500,000	0	0	2,500,000	0	0	0	0	0	0
DISK NTRK PRINTER UPGRD	250,000	0	0	250,000	0	0	0	0	0	0
DIST EMERGENCY COMM SYST	28,517	0	0	28,517	0	0	0	0	0	0
DIST WIRELESS NTRK EQUIP	171,316	0	0	171,316	0	0	0	0	0	0
EHS SEISMIC UPGRDS	35,566	0	35,566	0	0	0	0	0	0	0
GARFIELD MODERNIZATION	769	0	0	769	0	0	0	0	0	0
HAWTHORNE	880,000	0	880,000	0	0	0	0	0	0	0
INST TECH INITIATIVES	365,000	0	0	365,000	0	0	0	0	0	0
JEFFERSON MODERNIZATION	4,227,023	0	3,817,523	409,500	0	0	0	0	0	0
JHS CAFETERIA ADDITION	2,000,000	0	1,800,000	200,000	0	0	0	0	0	0
LITTLE THEATER MODERNIZ	122,819	0	122,819	0	0	0	0	0	0	0
LOCAL PROJ OTHER	41,000	0	41,000	0	0	0	0	0	0	0
LOCAL PROJ OTHER BLDGS	1,602,324	0	1,602,324	0	0	0	0	0	0	0
LOCAL PROJ OTHER FINISHES	300,000	0	300,000	0	0	0	0	0	0	0
MADISON ROOF REPLACEMNT	235,000	0	235,000	0	0	0	0	0	0	0
MEM STAD LOCKER RM IMPRV	32,526	0	32,526	0	0	0	0	0	0	0
MONROE MODERNIZATION	14,600,000	0	14,600,000	0	0	0	0	0	0	0
NEW ADMIN FACILITY	2,000,000	0	2,000,000	0	0	0	0	0	0	0
PORTABLE PURCHASE	180,000	0	180,000	0	0	0	0	0	0	0
PORTABLES RELOCATE	106,000	0	106,000	0	0	0	0	0	0	0

Everett School District No.002

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Continued

Project Description	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
TOTAL	3,430	0	0	0	3,430	0	0	0	0
RENTAL PROPERTY EXPENSE	3,691	0	0	0	0	0	0	0	0
SITE PURCHASE	0	0	0	0	0	0	0	0	0
SOFTWARE UPGRADES	0	0	500,000	0	0	0	0	0	0
STU DATA REPORTING TOOLS	0	0	165,000	0	0	0	0	0	0
TECHNOLOGY ADMIN	0	370,000	0	0	0	0	0	0	0
UPGRADE IT OPER SYSTEM	0	0	250,000	0	0	0	0	0	0
VIEW RIDGE MODERNIZATION	0	6,565,381	0	0	0	0	0	0	0
WAN EQUIPMENT	0	0	57,616	0	0	0	0	0	0
WAN TRANSPORT	0	0	342,509	0	0	0	0	0	0
WHITTIER	0	793,123	292,500	0	0	0	0	0	0
TOTAL EXPENDITURES	3,691	34,321,262	5,632,727	0	3,430	0	0	0	0

Everett School District No.002

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.800	115,766	102,511	108,401.67	195,123
ACTIVITY CODE CP TOTAL		1.800				195,123
PROGRAM TOTAL		1.800				195,123

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial PTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 PTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal PTE times average annual salary rate.

3/ Use three decimal places.

Everett School District No.002

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-920	CRAFTS/TRADES	0.100	208.00	34.26	34.26	34.27	7,128
CP-CP-940	OFFICE/CLERICAL	2.050	4,264.00	20.46	20.24	20.35	86,783
CP-CP-960	PROFESSIONAL	4.150	8,632.00	48.24	34.26	42.62	367,934
CP-CP-980	TECHNICAL	4.748	9,873.50	45.05	22.69	35.03	345,892
CP-CP-990	DIRECTOR/SUPERVISOR	4.150	8,755.20	71.37	41.72	56.16	491,713
ACTIVITY CODE CP TOTAL		15.198					1,299,450
PROGRAM TOTAL		15.198					1,299,450

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Everett School District No.002

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL		0	0	3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No 9500 on CP3.

Everett School District No.002

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	4,726	5,000	1,200
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	101,337	101,337	62,064
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	106,064	106,337	63,264
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	106,064	106,337	63,264
EXPENDITURES			
Program 97 Districtwide Support			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Everett School District No.002

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
Program 99 Pupil Transportation			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	60,618	400,000	281,000
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
D. TOTAL EXPENDITURES	60,618	400,000	281,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	45,446	-293,663	-217,736
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	218,113
G.L.890 Unassigned Fund Balance	0	366,700	0
H. TOTAL BEGINNING FUND BALANCE	260,349	366,700	218,113
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-) ENDING FUND BALANCE		XXXXX	XXXXX
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	377
G.L.890 Unassigned Fund Balance	305,795	71,037	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	305,795	71,037	377

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Everett School District No.002

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Everett School District No.002

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Everett School District No.002

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A. (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
		0	0	0	0
A. TOTAL			0	3/	0

B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
		0	0	0	0
B. TOTAL			0	0	0 4/

C. TOTAL for Both Sections (A+B)			0	3/	0
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- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.
- 2/ Budget expenditure(s) on Page TVF 2 under Activity 58-Contract Purchases/Rebuilding of Transportation Equipment.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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Superintendent of Public Instruction

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F - 203 - I SUMMARY

Northwest Educational Service District 189

ACCOUNT #	ACCOUNT TITLE	AMOUNT
1400	Local In-Lieu-Of Taxes (A24)	\$ 59,000.00
1600	County Administered Forests (A25)	\$ 0.00
3100	Apportionment (M52)	\$ 93,889,696.20
3121	Special Education, Gen Apportionment (N11)	\$ 2,790,606.88
3600	State Forests (A26)	\$ 0.00
4121	Special Education (N7)	\$ 11,932,967.96
4155	Learning Assistance Program (O7)	\$ 1,937,047.65
4165	Transitional Bilinual (P1)	\$ 1,568,060.70
4174	Highly Capable (R1)	\$ 165,260.07
4198	School Food Service (S5)	\$ 143,096.00
4199	Transportation - Operations (I4)	\$ 4,487,362.01
4499	Transportation Reimbursement (J1)	\$ 62,064.37
5400	Federal In-Lieu-of Taxed (A27)	\$ 0.00
5500	Federal Forest (A28)	\$ 165,000.00

	Item Number	Amount	Item code
A. ACCOUNT 3100 - Apportionment			
Base enrollment counts - Average annual FTE - 2010-2011			
K ENROLLMENT - HALF YEAR R&N	150	0.00	(A1)
K ENROLLMENT - FULL YEAR R&N	151	0.00	(A3)
GRADES 1-3 ENROLL - R&N PLANT	152	0.00	(A5a)
GRADE 4 ENROLL - R&N PLANT	335	0.00	(A5b)
GRADES 5-6 ENROLL - R&N PLANT	340	0.00	(A5c)
GRADES 7-8 ENROLL - R&N PLANT	153	0.00	(A10)
KINDERGARTEN-HALF YEAR TOTAL	154	0.00	(A2)
KINDERGARTEN-FULL YEAR TOTAL	155	792.26	(A4)
GRADE 1 PUBLIC FTE	80	1,607.34	(A6a1)
GRADE 2 PUBLIC FTE	81	1,542.46	(A6a2)
GRADE 3 PUBLIC FTE	82	1,426.31	(A6a3)
GRADES 1-3 PVT/HOME FTE	157	0.00	(A6b)
GRADE 4 PUBLIC FTE TOT	336	1,506.41	(A7a)
GRADE 4 PVT/HOME FTE	337	0.00	(A7b)
GRADE 5 PUBLIC FTE	83	1,448.38	(A8a5)
GRADE 6 PUBLIC FTE	84	1,467.66	(A8a6)
GRADES 5-6 PVT/HOME FTE	159	0.00	(A9)
GRADE 7 PUBLIC FTE	85	1,432.55	(A11a7)
GRADE 8 PUBLIC FTE	86	1,389.61	(A11a8)
GRADES 7-8 PVT/HOME FTE	161	0.00	(A12)
GRADE 9 INCL VOC FTE	87	1,455.71	(A13a9)
GRADE 10 INCL VOC FTE	88	1,289.46	(A13a10)
GRADE 11 INCL VOC FTE	89	1,268.39	(A13a11)
GRADE 12 INCL VOC FTE	90	1,108.56	(A13a12)
GRDS 9-12 PVT/HOME FTE	163	0.00	(A14)
RUNNING START NONVOC FTE	182	100.00	(A15)
RUNNING START VOC FTE	183	5.00	(A16)
 TOTAL BASE ENROLLMENT (A2 THROUGH A16)	 167	 17,840.10	 (A17)

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F - 203 - II ASSUMPTIONS

Northwest Educational Service District 189

	Item Number	Amount	Item code
GRADES 9-12 REG VOC-SEC	164	757.00	(A18)
GRADES 9-12 SKILLS CENTER	165	0.00	(A19)
K-3 FTE IN EXCSS OF MNTHLY CT	168	0.00	(A21)
GRADE 4 FTE IN EXCSS OF MNTHLY CT	177	0.00	(A29)
K-12 FTE IN EXCESS OF MNTHLY	169	0.00	(A22)
OCT. 1 2010 BUILDING HEADCOUNT FOR FIRE PROTECTION DISTRICT PAYMENT	170	6,591.83	(A23)
Local deductible revenue sources (General fund)			
1400 LOCAL IN-LIEU-OF TAXES	171	59,000.00	(A24)
1600 COUNTY ADMINISTERED FORESTS	172	0.00	(A25)
3600 STATE FORESTS	173	0.00	(A26)
5400 FEDERAL IN-LIEU-OF TAXES	174	0.00	(A27)
5500 FEDERAL FORESTS	175	165,000.00	(A28)
Additional BEA Certificated instructional staff in grades K-4			
ADD. BEA CERT. INSTR. UNITS	178	0.000	(A30)
ADD. BEA CERT. ADMIN. UNITS	179	0.000	(A31)
RATIO BEA CIS K-3	180	0.05320	(A32)
RATIO BEA CIS GRADE 4	186	0.04743	(A39)
AVERAGE CIS LEAP1	181	1.61164	(A33)
COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011			
MINUS BEA ALLOCATION REDUCED OR DELAYED	341	0.00	(A34)
SKILLS CENTER SUMMER PROGRAM DOLLAR ALLOCATIONS (JULY & AUGUST 2011)	176	0.00	(A35)
FULL DAY KINDERGARTEN ALLOCATION	188	472,172.00	(A38)

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F - 203 - II ASSUMPTIONS

Northwest Educational Service District 189

	Item Number	Amount	Item code
PROGRAM 31 CIS LEAP1	185	1.58980	(A37)
B. ACCOUNT 4121 - Special Education			
2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES 0 - PRE K	201	293.00	(B1)
2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES K - 21	202	1,985.00	(B2)
ADJUST TO RESIDENT BEA	203	0.00	(B3)
STATE SAFETY NET AWARD	204	500,000.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE	205	6,000.00	(B5)
FOSTER CARE	206	0.00	(B6)
2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE	207	0.00	(B7)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION	208	30.50	(B8)
C. ACCOUNT 4155 - Learning Assistance Program			
2009-10 ESTIMATED GRADES K THROUGH 12 FTE ENROLLMENT	209	17,889.00	(C1)
2009-2010 Estimated Bilingual Percent	210	9.90	(C2)
D. ACCOUNT 4165 - Transitional Bilinual			
4165 EST TRANSITIONL BILINGUAL PUPIL	213	1,770.00	(D1)
F. ACCOUNT 4174 - Highly Capable			
4174 ENTER "1" IF HIGHLY CAPABLE PR	215	1	(F1)

Item Number	Amount	Item code
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H. ACCOUNT 4198 - School Food Service

4198 ESTIMATED NUMBER OF 2010-11 REIMBURSABLE STUDENT LUNCHES SERVED	217	1,645,000	(H1)
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4198 ESTIMATED NUMBER OF 2010-11 FREE AND REDUCED PRICE STUDENT BREAKFASTS SERVED	376	376,000	(H2)
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4198 ESTIMATED NUMBER OF 2010-11 REDUCED PRICE ONLY STUDENT BREAKFASTS SERVED	375	53,000	(H3)
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4198 ESTIMATED NUMBER OF 2010-11 GRADES K-3 REDUCED PRICE ONLY STUDENT LUNCHES SERVED	374	50,560	(H4)
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I. ACCOUNT 4199 - Transportation - Operations

2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	218	3,837,362.01	(I1)
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2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	377	650,000.00	(I2)
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J. ACCOUNT 4499 - Transportation Reimbursement

2010-11 PROGRAM 4499 ALLOCATION TRANSP. DEPRECIATION	219	62,064.37	(J1)
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K. Optional - 2011 Excess Levy Authority

OPTIONAL LEVY CALCULATION INPUT

FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197	381	17,212,838.02	(K1)
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LEVY AUTHORITY TRANSFERS FOR INTERDISTRICT COOPERATIVE PROGRAMS (SERVING DISTRICT = NEGATIVE, SENDING DISTRICT = POSITIVE)	382	86,956.00	(K2)
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LEVY AUTHORITY TRANSFERS BETWEEN HIGH AND NONHIGH SCHOOLS (HIGH DISTRICT = NEGATIVE, NONHIGH DISTRICT = POSITIVE)	383	0.00	(K3)
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DISTRICT 2009 ADJUSTED ASSESSED VALUATION FOR 2010 LEVIES	384	16,814,622,811	(K4)
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STATEWIDE AVERAGE 14% LEVY RATE FOR 2011 (\$/1000)	385	1.270	(K5)
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	Item Number	Amount	Item code
ANTICIPATED 2011 M&O LEVY AMOUNT	387	40,000,000.00	(K6)
REDUCTION FOR REVENUES IN THE LEVY BASE RECEIVED AS A FISCAL AGENT	388	0.00	(K7)
L. Optional - 2012 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197	481	17,212,838.02	(L1)
PERCENT INCREASE IN BEA PER PUPIL 2010-11 TO 2011- 2012	482	4.000	(L2)
+/- LEVY TRANS NONRESIDENT PUPILS	483	86,956.00	(L3)
+/- LEVY TRANS NONHIGH PUPILS	484	0.00	(L4)
DISTRICT 2010 ADJUSTED ASSESSED VALUATION FOR 2011 LEVIES	485	16,814,622,811	(L5)
STATE AVG 14% LEVY RATE 2012	486	1.270	(L6)
ANTICIPATED 2012 M&O LEVY AMOUNT	487	41,500,000	(L7)
LEA PRORATION FACTOR	488	100.00	(L8)
PERCENTAGE CHANGE IN THE IMPLICIT PRICE DEFLATOR FOR 2010	489	2.00	(L9)
FEDERAL REVENUES FOR ELEMENTARY & SECONDARY PROGRAMS FOR 2009-10 FROM REPORT F-196	490	1,245,320.76	(L10)
ADDITIONAL I-728 STUDENT ACHIEVEMENT	471	0.00	(L11)
ADDITIONAL I-732 SALARY INCR	472	0.00	(L12)
FISCAL AGENT REVENUE	473	0.00	(L13)
MIDDLE SCHOOL VOC & FULL DAY KINDERGARTEN FOR 2010-11	474	474,499.35	(L14)

M. 3100 - Apportionment

CALCULATION OF 100% BEA CERTIFICATED AND CLASSIFIED STAFF UNITS - 2010-2011

ALLOCATED K-3 CIS RATIO (Greater of A32 or .049) 0.05320 (M1a)

ALLOCATED GRADE 4 CIS RATIO (Greater of A39 or .046) 0.04743 (M1b)

BASIC CERTIFICATED STAFF UNITS

INSTRUCTIONAL GRADES K-4 (((A2 + A4 + A6a + A6b + (A21 * 1.1)) * M1a) + ((A7a + A7b) + (A29 * 1.1)) * M1b) 357.046 (M1)

INSTRUCTIONAL GRADES 5-12 (A8 + A9 + A11 + A12 + A13 + A14 - A18 - A19 + ((A22 - A29) * 1.1) * 0.046) 464.753 (M2)

ADMINISTRATIVE (A17 - A15 - A16 - A18 - A19 + (A22 * 1.1) * 0.004) 67.912 (M3)

BONUS UNITS --SMALL DISTRICT AND R&N PLANT--K-8 NOT MORE THAN 100 FTE

5 OR FEWER FTE INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5.0000000000) THEN (IF (A10 = 0.0000000000) THEN (1.7600000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.6800000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio))) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5.0000000000) THEN (IF (A11 = 0.0000000000) THEN (1.7600000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.6800000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio)))) 0.000 (M4)

5 OR FEWER FTE ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 5) THEN ((IF (A10 = 0) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5) THEN ((IF (A11 = 0) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) 0.000 (M5)

BETWEEN 5 AND 25 FTE AND

K-6 ONLY: INSTRUCTIONAL ((A11 + A12 IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25.0000000000) AND (A10 = 0.0000000000) THEN (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25.0000000000) THEN (1.7600000000 + (((A1 + A3 + A5a + A5b) + A5c - 5.0000000000) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25.0000000000) THEN (1.7600000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.0000000000) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25.0000000000) AND ((A11 + A12) = 0.0000000000) THEN (1.7600000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.0000000000) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))	0.000	(M6)
K-6 ONLY: ADMINISTRATIVE (((A11 + A12) = 0) OR (A10 = 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * 0.004))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))	0.000	(M7)
K-7 OR 8: INSTRUCTIONAL (A11 + A12 IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25.0000000000) AND (A10 > 0.0000000000) THEN (1.6800000000 + (((A1 + A3 + A5a + A5b) + A5c + A10 - 5.0000000000) * 0.1000000000) - ((A1 + A3 + A5) * M1a + A5b * M1b) - ((A5c - A10) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25.0000000000) AND ((A11 + A12) > 0.0000000000) THEN (1.6800000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 - 5.0000000000) * 0.1000000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio))	0.000	(M8)
K-7 OR 8: ADMINISTRATIVE (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25) THEN ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))	0.000	(M9)

OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

GRADES K-6 LESS THAN 60 FTE: INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100.0000000000) THEN (IF ((A1 + A3 + A5a + A5b) + A5c < 60.0000000000) THEN (2.7600000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100.0000000000) THEN (IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 < 60.0000000000) THEN (2.7600000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))))

0.000 (M10)

GRADES K-6 LESS THAN 60 FTE: ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio)))))

0.000 (M11)

GRADES 7-8 LESS THAN 20 FTE: INSTRUCTIONAL (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.76 + (((A1 + A3 + A5a + A5b) + A5c) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5a + A5b) * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25) THEN ((1.76 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))) ELSE (0))

0.000 (M12)

GRADES 7-8 LESS THAN 20 FTE: ADMINISTRATIVE (IF (A10 > 0) THEN (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100) THEN (IF (A10 < 20) THEN ((0.08 - (A10 * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN (A11 + A12 IF ((A11 + A12) < 20) THEN ((0.08 - ((A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000 (M13)

BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE

NOT MORE THAN 300 FTE: INSTRUCTIONAL _2 (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (9 - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (A13 + A14 <= 300) THEN (9 + (((A13 + A14) - 60) / 43.5 * 0.8732) - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000 (M14)

NOT MORE THAN 300 FTE: ADMINISTRATIVE (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (0.5 - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)) ELSE IF (A13 + A14 <= 300) THEN (0.5 + (((A13 + A14) - 60) / 43.5 * 0.1268) - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000 (M15)

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180: (IF ((A13 + A14) = 0) AND (A17 < 180) THEN ((A11 + A12 IF ((A11 + A12) > 0) AND (A17 > 70) THEN (0.5) ELSE IF ((A11 + A12) = 0) AND (A17 > 50) THEN (0.5))))

0.000 (M16)

ADDITIONAL BEA CERTIFICATED INSTRUCTIONAL UNITS (A30)

0.000 (M17)

ADDITIONAL BEA CERTIFICATED ADMINISTRATIVE UNITS (A31)

0.000 (M18)

K-12 CERTIFICATED (EXCLUDES VOC.) (M1 + M2 + M3 + M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11 + M12 + M13 + M14 + M15 + M16 + M17 + M18)

889.711 (M19)

VOCATIONAL UNITS

VOCATIONAL UNITS INSTRUCTIONAL (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .92 Voc Inst)	35.715	(M20)
VOCATIONAL UNITS ADMINISTRATIVE (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .08 Voc Admin)	3.106	(M21)

SKILLS CENTER UNITS

SKILLS CENTER UNITS INSTRUCTIONAL (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .92 Voc Inst)	0.000	(M22)
SKILLS CENTER UNITS ADMINISTRATIVE (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .08 Voc Admin)	0.000	(M23)
TOTAL BEA CERTIFICATED INSTRUCTIONAL UNITS (M1 + M2 + M4 + M6 + M8 + M10 + M12 + M14 + M16 + M17 + M20 + M22)	857.514	(M24)
TOTAL BEA CERTIFICATED ADMINISTRATIVE UNITS (M3 + M5 + M7 + M9 + M11 + M13 + M15 + M18 + M21 + M23)	71.018	(M25)

CLASSIFIED STAFF UNITS

BASIC CLASSIFIED STAFF UNITS (IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0 THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A1 + A3 + A5a + A5b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) = 0 THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + (((A2 + A4 + A6a + A6b) + A7a + A7b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94)))) IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0))	301.874	(M26)
IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0))	0.000	(M27)
TOTAL BEA FORMULA CLASSIFIED STAFF UNITS (M26 + M27)	301.874	(M28)

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

CERT. INSTR. STAFF ALLOCATION - MAINT.: (M24 * LEAP 2 Salary * A33)	49,388,666.41	(M32)
CERT. INSTR. STAFF ALLOCATION - INCR.: ((M24 * LEAP 2 Salary * A33 * 1) - M32)	0.00	(M33)
CERT. ADMIN. STAFF ALLOCATION - MAINT.: (M25 * LEAP 2 SALARY * 1)	4,441,184.21	(M34)
#2 2010-11 ADMINISTRATIVE AVERAGE SALARY ((M25 * LEAP 2 SALARY * 01 * 1) - M34)	0.00	(M35)
CLASS. STAFF ALLOCATION - MAINT.: (M28 * I LEAP DOCUMENT #2 2008-09 CLASSIFIED AVERAGE SALARY)	10,124,553.51	(M36)
CLASS. STAFF ALLOCATION - INCR.: ((M28 * I LEAP DOCUMENT #2 2009-10 CLASSIFIED AVERAGE SALARY * 1) - M36)	0.00	(M37)
INSURANCE BENEFITS : CERT.: (M28 * 1.1520 * 9216.00)	8,557,350.39	(M38)
INSURANCE BENEFITS : CLASS.: (M28 * 1.1520 * 9216.00)	3,204,945.99	(M39)
MANDATED BENEFITS : CERT. MAINT.: ((M32 + M34) * 0.1443)	7,767,647.45	(M40)
MANDATED BENEFITS : CERT. INCR.: ((M33 + M35) * 0.1379)	0.00	(M41)

MANDATED BENEFITS : CLASS. MAINT.: (M36 * 0.1659)	1,679,663.43	(M42)
MANDATED BENEFITS : CLASS. INCR.: (M37 * 0.1309)	0.00	(M43)
NONEMPLOYEE - RELATED COSTS : K12 UNITS (M19 * 10424.00)	9,274,351.95	(M44)
NONEMPLOYEE - RELATED COSTS : VOC UNITS ((M20 + M21) * 25399.00)	986,002.21	(M45)
NONEMPLOYEE - RELATED COSTS : SKILLS UNITS ((M22 + M23) * 19705.00)	0.00	(M46)
SUBSTITUTE TEACHER ALLOCATION : CERT INSTR. UNITS (M24 * 607.44 * 0.9170)	477,654.52	(M47)
ALLOCATION FOR RUNNING START STUDENTS: ((A15 * 4938) + (A16 * 5812))	522,860.00	(M48)
TOTAL GUARANTEED ENTITLEMENT ((M32 + M33 + M34 + M35 + M36 + M37 + M38 + M39 + M40 + M41 + M42 + M43 + M44 + M45 + M46 + M47 + M48) * 100 / 100)	96,424,880.07	(M49)
Average basic educational allocation (BEA) per FTE Student (M49 / A17)	5,404.95	
AVERAGE VOCATIONAL ALLOCATION PER VOC FTE STUDENT ()	6,008.57	(M54)
Estimated minimum vocational expenditures (Secondary only) ((M54 * A18 * .85) + (A16 * Pg 7 s/c Run start voc * 0.93))	3,893,237.92	
Average Skills center allocation per skills FTE Student ()	0.00	
AVERAGE BEA PER FTE STUDENT W/O ENHANCEMENT FACTORS WITH K-3 AT 49/1000 ()	5,250.03	(M53)
MINUS LOCAL DEDUCTIBLE REVENUES (A24 + A25 + A26 + A27 + A28)	224,000.00	(M50)
PLUS FIRE DISTRICT PAYMENT (A23 * 1.1000)	7,251.01	(M51)
TOTAL AMOUNT TO BE PAID SEPT. 2010 - AUG. 2011 IN ACCOUNT 3100 (M49 - M50 + M51 - A34 + A35 + A38 - N11)	93,889,696.20	(M52)

B. 4121 - Special Education

ACCOUNT 4121

2010-11 AGE K-21 RESIDENT SPECIAL EDUCATION PERCENTAGE (B2 / (A17 + B3))	%	0.1113	(N1)
2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE ()		0.00	(B7)
2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT PERCENT (IF (B7 > 0) THEN (N1) ELSE IF (N1 <= Page 8 s/c .127 Sp Ed Max %) THEN (N1) ELSE (Page 8 s/c .127 Sp Ed Max %))	%	0.1113	(N2)
2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT (N2 * (A17 + B3))		1,985.00	(N3)
AGES 0-PRE K ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN ((B7 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)) ELSE ((M53 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)))		1,768,998.63	(N4)
AGES K-21 ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN (((B7 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)) ELSE (((M53 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)))		9,657,969.34	(N5)
TOTAL 0-21 ALLOCATION (N4 + N5)		11,426,967.96	(N6)
STATE SAFETY NET AWARD ()		500,000.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE ()		6,000.00	(B5)

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ACCOUNT 4121

FOSTER CARE {}	0.00	(B6)
TOTAL SPECIAL EDUCATION ALLOCATION ACCOUNT 4121 (N6 + B4 + B5 + B6)	11,932,967.96	(N7)

B. 3121 - Special Education, Gen Apportionment

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)	2,790,606.88	(N11)
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ACCOUNT 3121

GENERAL APPORTIONMENT GENERATED BY SPECIAL EDUCATION ENROLLMENT (IF (B7 > 0) THEN (B7 * B2) ELSE (M53 * B2))	10,421,315.54	(N8)
ALLOWANCE FOR DISTRICTWIDE EXPENDITURES - STATE RECOVERY RATE % (Page 8 s/c State Recover Rate)	13.9000	(N9)
GENERAL APPORTIONMENT FUNDING AVAILABLE FOR INSTRUCTIONAL PROGRAMS (N8 / (1 + N9))	9,149,530.76	(N10)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION {}	30.50	(B8)
GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)	2,790,606.88	(N11)

O. 4155 - Learning Assistance Program

2009-10 TOTAL FTE STUDENTS (C1) * DISTRICT POVERTY% (C1 * Pg 8 s/c LAP Dis Pov % * Pg 8 s/c LAP rate)	1,937,047.65	(O1)
(IF (Pg 8 s/c LAP Dis Pov % > Pg 8 s/c LAP Threshold %) THEN ((C1 * (Pg 8 s/c LAP Dis Pov % - Pg 8 s/c LAP Threshold %) * Pg 8 s/c LAP rate)))	0.00	(O2)
TOTAL ALLOCATION (O1 + O2)	1,937,047.65	(O3)
(IF (DISTRICT POVERTY% > Pg 8 s/c LAP Threshold %) AND (C2 > 20) THEN (C1 * (C2 - 20) * Pg 8 s/c LAP rate) / 100)	0.00	(O6)
TOTAL LEARNING ASSISTANCE PROGRAM ALLOCATION (O3 + O6)	1,937,047.65	(O7)

P. 4165 - Transitional Bilingual

ELIGIBLE STUDENTS (D1 * Pg 9 s/c Trans Bil Rate)	1,568,060.70	(P1)
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R. 4174 - Highly Capable

TOTAL STUDENTS (A17 * Pg 9 s/c Hi Cap % * Pg 9 s/c Hi Cap Rate)	165,260.07	(R1)
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S. 4198 - School Food Service

TOTAL TYPE A LUNCHES SERVED (H1 * Pg 9 s/c Lunch Rate)	56,588.00	(S1)
TOTAL FREE AND REDUCED PRICE BREAKFASTS SERVED (H2 * Pg 9 s/c Free/Red Breakfast)	50,384.00	(S2)
TOTAL REDUCED PRICE BREAKFASTS SERVED (H3 * Pg 9 s/c Reduced Breakfast)	15,900.00	(S3)
TOTAL REDUCED PRICE GRADE K-3 LUNCHES SERVED (H4 * Pg 9 s/c Reduced Lunch Rate)	20,224.00	(S4)
TOTAL SCHOOL FOOD SERVICE ALLOCATION (S1 + S2 + S3 + S4)	143,096.00	(S5)

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I. 4199 - Transportation - Operations

2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS (1)	3,837,362.01	(11)
2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS (2)	650,000.00	(12)
TOTAL TRANSPORTATION OPERATIONS (11 + 12)	4,487,362.01	(14)

Board Agenda Request Form

Date of Board Meeting:
7/6/10

7nd

Subject

Title: *BoardDocs* Paperless Agenda Solutions

Recommendation:

Background

Purpose/Summary:

In order to change the District's agenda process to a paperless solution, it is recommended that the Board of Directors adopt the *BoardDocs* system as its paperless agenda solution. A presentation will be provided about *BoardDocs* by a representative of the company that markets the system.

Previous Related Action:

Additional Information

Agenda Placement:

☒ Information

☐ Action

☐ Consent Agenda

☒ Attachment(s)

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Submitted By: Gary Cohn, Superintendent

Contact Person(s): Gary Cohn, (425) 385-4016

Signature: _____

Approval

Applicable Associate Superintendent signature(s) should be obtained prior to submission to Superintendent's Office.

☐ Approved

☐ Denied

☐ Revised (see attached)

By:

Associate Superintendent, Chief Academic Officer

By:

Associate Superintendent, Chief Instructional Officer

Date:

Date:

Comments:

BoardDocs®

Faster. Easier. Remarkably Powerful.

BoardDocs

The Paperless Governance Solution

The board meeting has a full agenda and many important decisions will soon be made. In the meantime, dozens of support documents must be assembled and distributed - on time. Agenda revisions will occur at the last minute, and deadlines are fast approaching...

BoardDocs

THE PAPERLESS GOVERNANCE SOLUTION

BoardDocs has been developed for school boards, county commissions and city councils to provide a means of immediately publishing and revising virtually any type of governance document, including agenda items, supporting documents, policies, procedures and more.

Advanced, Web 2.0 Technology

With the all new BoardDocs, a browser can be used to deliver a rich, flexible and responsive user interface. Together with Web 2.0, BoardDocs' cutting-edge technology moves the power of document management away from the IT department and directly into the hands of the individuals that actually create and manage the documents.

Faster Performance

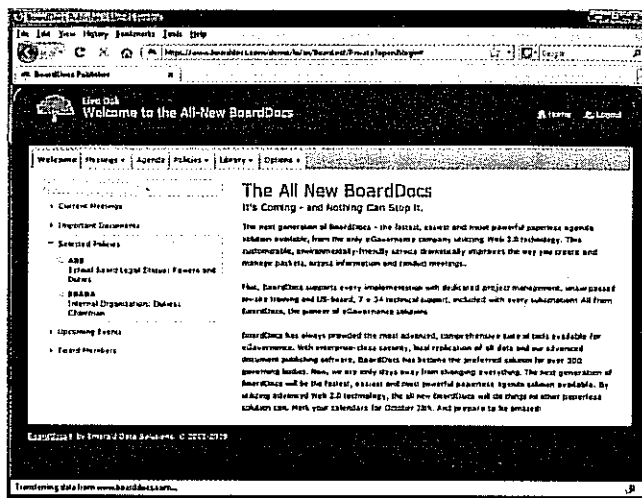
BoardDocs is based on our proprietary technology that uses our servers to do most of the processing, while sending less data over the Internet.

New Features Enhance the User Experience

The new look and functionality of BoardDocs provides quick access to the information end users need with fewer clicks. Board members can select exactly how they want to see their information, with less screen clutter. Users even have the ability to print the agenda, an individual agenda item or the entire packet with a single click!

The All New BoardDocs

The all new BoardDocs will dramatically improve the way you create and manage packets, access information and conduct meetings - even if you currently use a paperless agenda solution. This revolutionary BoardDocs service recognizes the power of the individual to drive and customize their on-line experience. And it's easy to use, remarkably powerful, and will enable any organization to maximize the effectiveness of their board meetings, dramatically increase their productivity and save thousands of dollars annually.



BoardDocs includes all of the following:

- BoardDocs eAgenda Solution
- BoardDocs ePolicy Development and Publication Solution
- BoardDocs Library with support for Events, News, Board Goals and Board Member Pages
- Customizable packets for each type of stake holder
- Private Document annotations for Board Members
- Advanced Document Workflow with Customizable Approval Trees and Collaborative Annotations
- On-Line or manual Voting with support for virtually any type of vote
- Automated Minutes Generation
- Follow Me so Board members will never get lost
- Automated Public ScoreBoard, with voting results and speaker timers
- Integrated Audio Media player so stake holders can listen to the meeting and review documents at the same time
- Calendar Integration - quickly add any event or meeting to your calendar
- Access to BoardDocs MetaSearch
- 7x24 secure, power-redundant hosting
- Daily Backups
- Up to ten years of history with DVD archiving of data beyond 10 years
- User and security administration via PeopleManager
- No Extra Charge On-site Training
- 7x24 Toll-Free US-Based End-user technical support
- No Extra Charge for Customization
- Access to all software enhancements, including version updates and fixes for the term of the agreement

All in one easy-to-use, customizable solution from the pioneer of eGovernance.

Learn More

To see for yourself how BoardDocs can work for you, visit our Web site at www.BoardDocs.com or give us a call at (800) 407-0141. We'll be happy to answer any questions you may have or schedule a convenient demonstration.

BoardDocs[®]

Frequently Asked Questions

What's the difference between your two products - BoardDocs and BoardDocs LT?

BoardDocs is our flagship product and a full-featured solution. BoardDocs LT is a lesser-expensive, "lighter" version ideal for small organizations or those who want to explore going paperless without committing to a more comprehensive service offering. For a side-by-side comparison, please visit our [feature matrix](#).

What happens if we have trouble accessing the system after hours?

All BoardDocs services feature 7 x 24, US-based, End user technical support, included with every subscription. Simply dial us toll free at 800-407-0141, press "1" and you will be connected with a BoardDocs expert that will help you with questions or any problem you may have with BoardDocs.

Our organization is legally required to withhold sensitive information from the public; does BoardDocs provide a way to handle executive content.

Yes. BoardDocs has several ways for organizations to comply with the legal requirements of document management. At the agenda item level, the document publisher can choose to withhold the entire agenda item from the public. With BoardDocs or BoardDocs LT, content can be designated for public access and/or executive-level access. This provides additional flexibility when distributing sensitive information. BoardDocs, our full-feature solution, adds a third level of designated access for administrative staff.

What is Web 2.0 and why should it matter to me that BoardDocs is the only eGovernance company that offers solutions built 100% on that technology?

Web 2.0 provides an incredibly rich user experience by seamlessly delivering custom, application-like interfaces across multiple platforms, through a browser. This eliminates the need to install and manage custom software and also provides auto-distribution of updates. Some specific examples include: the ability to right-click to get menus in a browser; allowing end users to manage custom packets; providing a platform to allow external management and collaboration on policy development; providing the ability to integrate dynamic data into existing Web sites and much more.

Our board members are not tech savvy; how can we get them to use the system?

If they can use an ATM, they can use BoardDocs. We start with an easy-to-use, Web-based interface designed to reduce the number of clicks needed to access information. The most relevant information, including the current meeting, policies in production and current news are just one click away. **Once a user is logged in, there is no typing necessary to use the system.** To ensure

success, our implementation specialists visit on-site and work with users to show them how to prepare for a meeting at home and how easy it is to participate in the meeting once they are in the board room. We have experience training hundreds of board members and know how to make end users feel very comfortable with the system.

What's the implementation process like, how long does it take and can your services be customized to our district?

With BoardDocs, implementation is a very consultative process. This ensures that everything from preplanning to on-site training goes seamlessly. Our team does extensive research on your specific needs, so that when we come out to do the actual training, you get **exactly** what you need, **customized** to your district. This entire process includes frequent communications with your staff - future users and the IT folks.

To highlight the process: a "first call" to the primary contact introduces the implementation team, gathers preliminary information and sets up expectations moving forward - things like how you conduct meetings, what processes are used for preparing documents, necessary approvals, agenda formats and who needs to see what particular information. Next, a series of e-mail communications begin, outlining the training process - things the district should be doing prior to training, both with IT and administratively. At BoardDocs, your Support Team is brought up to speed on your specific situation, and technical specifications start getting exchanged with your IT department. Available dates for training are identified and links to other customer's sites (most like yours) are forwarded to you for reference. Communications are then initiated with your document publisher to understand how they are doing things now, so we can best design how they can do these things easier with BoardDocs. Here we are also sensitive to the "human" needs. For example, some clients have never even used a computer before or some may be nervous about learning a new system.

As we get closer to implementation, there are operations calls. For example, you send us a prior meeting and we actually build that meeting in BoardDocs and share it with you before we come on site. There are even last minute "check" calls. The process generally takes 4-6 weeks, then on-site training is scheduled as soon as feasible thereafter, based on your board, administration and IT staff availability.

Does BoardDocs support off-line viewing of information?

Because of the dynamic nature of the information on the BoardDocs system, it is recommended that users access BoardDocs on-line, using any Internet-connected computer. By viewing information on-line you will be assured that you are reviewing the most accurate and up-to-date information. There are also several options for viewing information off-line, when necessary.

What happens if the Internet is down during a meeting; do we get to go home?

Many things get blamed on computer or Internet problems, but with BoardDocs canceling a board meeting will not be one of them. BoardDocs features replication technology that provides a way for board members to switch to a replicated (copied) version of the database, served up by the BoardDocs Backup Server. The Backup Server is installed on the document publisher's laptop at your facility and can be started quickly in the event of a network failure. BoardDocs users can then access the BoardDocs database via their browser. Because of security concerns, only the public information will be available via the browser, but the document publisher will still have access to all data and can print copies of the agenda if needed. The backup server feature is not available with BoardDocs LT or BoardDocs Standard.

What kind of attachments does BoardDocs support and how many attachments can be placed in an agenda item?

BoardDocs does not restrict the type of attachments that can be placed in the system. However, we recommend attaching files in PDF (Portable Document Format) format to ensure portability across many types of devices (including Internet-connected handheld devices), readability and maximum file compression. BoardDocs offers users an unlimited number of attachments per agenda item. BoardDocs' services also support "cut and paste" and "import."

Our IT folks are curious about the reliability of the hardware and infrastructure behind the software...

Our server cluster is supported by technology partners who are regarded as the best-in-class providers of their services. Application services are provided by a group of clustered Sun servers, behind a pair of F5 enterprise load-balancers that are connected to redundant, high-speed Internet ports. These servers are hosted at the Qwest Cyber-center in Denver, on emergency backup environmental systems 24 x 7. Data for these servers is kept on a fully redundant fibre array with redundant connections to all servers and independent copies of the data are kept and stored on Raid 5+1 configured arrays, so hardware failure is extremely unlikely. Additionally, each week night between 11:30 PM and about 3:00 AM, a copy of production data is moved to a NAS-attached array. This backup is kept for 1 week, except for Friday's backup, which is stored for 3 additional weeks.

Please describe the security utilized to protect customer data.

All end-user access to the newest version of our product is handled via http for the public or https for authenticated users. The only way for end-users to access the data is through a pair of load-balancers that act as Web accelerators, handle all encryption and block access to the servers. All authenticated access is protected by an RC4 128-bit SSL certificate issued by Network Solutions. BoardDocs uses Firewall services from Checkpoint Firewall-1 to protect all back-office and end-user data. Emerald Data Solutions Employee/Administrator access is provided via VPN requiring both hardware authentication and a pre-shared key, and limited by IP address. The system utilizes 1024-bit 3DES encryption with a MD5 authentication scheme and expiring keys. All internal access to customer information is limited by 'need' and is reviewed on an ongoing and scheduled basis. Administrator passwords are maintained, monitored, and changed regularly.

Does BoardDocs provide a way to distribute information not associated with a meeting, like Friday packets?

Yes. With BoardDocs, the document publisher can manage and distribute information not associated with a meeting. Examples include a weekly update or news items to be released to the public. Selected library items can be added to the packet and designated for viewing by role, administration, the board and/or the public. Events, board goals, board member pages and virtually any type of document can be stored in the database.

Is there a provision to print the agenda for a meeting?

Yes. While we find that most authenticated users and administrative staff no longer print the agenda, there is an easy-to-use provision for Board members and the administration to print the agenda, any individual agenda item or the entire packet (except attachments, which can be printed individually). Both BoardDocs systems provide the ability to customize the printed materials with headers, footers and logos.

Can I print the entire packet?

Yes, although without attachments. Attachments would need to be printed individually. In practice, we have found that most authenticated users will focus most of their attention on one or two agenda items and prefer to selectively print agenda items and attachments rather than print the entire agenda.

I take notes on my paper packet; can you take notes in BoardDocs?

Yes, BoardDocs features an integrated "sticky note" function. Notes can be categorized and managed by the authenticated end user and are private to the individual user.

Do I need to have Web publishing skills to get documents on the Web using BoardDocs?

No. BoardDocs is as easy to use as a word processor. In fact, it has an interface and functionality similar to a word processor - supporting embedded files, graphics, tables, font and paragraph formatting. BoardDocs supports "cut and paste" from most office applications and Web sites, and retains formatting from rich text material. You do not have to be a computer wiz to load documents into the BoardDocs database.

Does BoardDocs have a spell checker?

Yes! Both BoardDocs and BoardDocs LT have spell checkers; both services also support SCAYT (spell check as you type).

Does BoardDocs require high-speed Internet access to view information?

BoardDocs was designed to work over a dial-up modem connection. While the experience will be superior with high-speed Internet connectivity, board members and the public will be able to successfully view and navigate the BoardDocs system using a simple dial-up connection. Note that our newest product versions leverage technology that greatly reduces the amount of information that travels over the Internet, so they are faster and less bandwidth-intensive than ever. As with any service, however, dial-up users who upload or download large attachments should expect some slowness in their rate of data transfer.

Can board members and other authenticated users see the agenda before it is released to the public?

Yes. Authenticated users can view agenda items as soon as they are activated. The public will have access to agenda items at a predetermined number of days prior to the meeting. With the full version, the administration has the option to allow board members to see the draft agenda as well.

Who decides what the public can see and when?

Your organization has complete control over what agenda items the public can see and the number of days prior to the meeting the agenda will be made available to the public.

Can the senior staff build meetings in BoardDocs and wait to release them to the board?

Yes. BoardDocs supports draft meetings. In this way, meetings can be loaded into the database and accessed by the senior staff prior to them being released to the board. This feature is not supported in BoardDocs LT.

Is there a way for the cabinet and senior staff to submit agenda items into the system?

BoardDocs supports the submission of agenda items to existing meetings by any authorized staff member. The submitted agenda items are designated as draft agenda items until the document publisher can review them and activate them. Document publishers can also enable approval processes to support virtually any type of document workflow. This feature is not supported in BoardDocs LT.

Can BoardDocs be used for committee, executive or closed meetings?

BoardDocs can be used for any meeting where a formal agenda is supported. Because the document publisher controls who can access the agenda items, BoardDocs can be used for closed and executive meetings as well.

How do documents get into the BoardDocs database?

BoardDocs and BoardDocs LT have intuitive user interfaces that work much like a word processor. Designated document publishers can easily attach or "cut and paste" documents into the system. BoardDocs can also be used by senior staff to submit items to the document publisher.

How do I build an agenda with BoardDocs?

Creating an agenda is easy! BoardDocs automatically creates the agenda based on the contents of the agenda items loaded into the system. Document publishers can drag and drop agenda items and categories anywhere on the agenda and BoardDocs will automatically number the items according to your preference.

Does BoardDocs track voting?

With BoardDocs, there is a provision to track the action or motion, who made the motion, who seconded the motion and how each board member voted. There is even a way that your board members can vote on-line. With ScoreBoard, the public can see the results of every vote automatically. BoardDocs LT does not support voting.

How do I generate and publish minutes with BoardDocs?

BoardDocs features a minutes generator that produces minutes based on the information in the system. After the minutes are generated, they can be modified and formatted with our integrated word processor. Once saved, minutes can be linked to an agenda item for approval as an action or consent item and placed in any future meeting. Once approved by the board, the minutes are released to the public. The minutes generator is not available in BoardDocs LT.

We currently have a Web-based policy solution; why should I consider using BoardDocs for policies?

BoardDocs can be configured to link to your existing policy solution. Because of its many features, however, most organizations prefer to use the BoardDocs solution exclusively. BoardDocs features a comprehensive policy development, maintenance and publication system that is tightly integrated with BoardDocs. Unlike many on-line policy services, BoardDocs allows you to publish and manage the on-line database of policies, so policies are in the manual as soon as they are approved.

Do we have to purchase laptops or computers for all of our users - for instance, board or council members?

Not necessarily. To support a fully paperless governance solution, board members will need Internet-connected computers at home and in the board room. The board room computers can be set up prior to each meeting or board members can bring assigned computers to the meeting. BoardDocs does not require state-of-the-art computing power, so laptops can be recycled from other uses or the school itself. For a low cost and compact solution, BoardDocs supports the new iPad. For information on other low cost solutions for board member computers, just [click here](#).

I'm currently sending agendas, minutes, board briefs, news releases and policies to the IS department for posting to our web site; do I still need to do that with BoardDocs?

No. With BoardDocs you can choose to post meeting agendas, a list of upcoming meetings, minutes, policies under revision, the policy manual, the procedure manual, board news and all archived documents to your organization's BoardDocs site. There is no need to send documents to IS, IT or the Web Master for further processing.

How do the public and the press see the information in BoardDocs?

During the meeting, the public will be able to follow the agenda, documents and the results of all action using BoardDocs' ScoreBoard. Prior to or after the meeting, the public and the press can access all public documents via the organization's Web site. By simply clicking on the appropriate link, all stakeholders have access to the BoardDocs public interface for your organization.

We have specific ways of doing things, a special work-flow and custom forms; can BoardDocs be customized for our needs?

Yes! BoardDocs is used by very large organizations with complex requirements and very small organizations with simple needs. We customize the service to meet your specific requirements by applying our technology to enhance your existing processes. You do not need to change the way you do things; with BoardDocs you'll just be able to do them all much faster and more efficiently.

Our policy manual is HUGE; how do we get all of that data into BoardDocs?

If the policy manual exists in electronic form, such as word processing documents, it is very easy to "cut and paste" the information into the system. Your organization's staff can load the policy system into BoardDocs or Emerald Data Solutions can do it for a small fee. Policy manuals that exist only on paper can be scanned and loaded into BoardDocs or re-typed from scratch.

What do we do about documents that come to us on paper; can they be scanned into the system?

They can be scanned to a PDF format and attached to agenda items, news stories or policies.